

**DEPARTAMENTO DE ANTIOQUIA**  
**SECRETARIA DE HACIENDA**  
**EJECUCION DE GASTOS**  
**ACUMULADOS AL MES DE MARZO DE 2013**

<b>VIGENCIA</b>							
<b>C.GESTOR-TIPO DE GASTO</b>	<b>PRESUPUESTO INICIAL</b>	<b>PRESUPUESTO DEFINITIVO</b>	<b>SALDOS RPC</b>	<b>OBLIGACIONES</b>	<b>PAGOS</b>	<b>TOTAL OBLIGACIONES</b>	<b>EJECUCIÓN</b>
<b>1101 ASAMBLEA.</b>	<b>7.781.485.000</b>	<b>7.781.485.000</b>	<b>287.428.426</b>	<b>75.276.564</b>	<b>1.855.646.994</b>	<b>1.930.923.558</b>	<b>2.218.351.984</b>
FUNCIONAMIENTO	7.781.485.000	7.781.485.000	287.428.426	75.276.564	1.855.646.994	1.930.923.558	2.218.351.984
<b>1102 CONTRALORIA</b>	<b>30.576.955.000</b>	<b>30.576.955.000</b>	<b>1.957.864.413</b>	<b>460.615.633</b>	<b>4.248.856.674</b>	<b>4.709.472.307</b>	<b>6.667.336.720</b>
FUNCIONAMIENTO	30.576.955.000	30.576.955.000	1.957.864.413	460.615.633	4.248.856.674	4.709.472.307	6.667.336.720
<b>1111 DESPACHO DEL GOBERNADOR</b>	<b>15.725.569.000</b>	<b>23.864.942.150</b>	<b>5.940.369.167</b>	<b>552.877.166</b>	<b>403.355.131</b>	<b>956.232.297</b>	<b>6.896.601.464</b>
FUNCIONAMIENTO	8.005.569.000	7.905.255.983	585.369.167	552.877.166	403.355.131	956.232.297	1.541.601.464
INVERSIÓN	7.720.000.000	15.959.686.167	5.355.000.000	0	0	0	5.355.000.000
<b>1112 DEPTO ADMINISTRATIVO DE PLANEACION</b>	<b>21.947.481.000</b>	<b>21.529.017.871</b>	<b>2.569.448.166</b>	<b>973.121.020</b>	<b>1.490.172.213</b>	<b>2.463.293.233</b>	<b>5.032.741.399</b>
FUNCIONAMIENTO	6.597.589.000	6.533.109.000	50.358.827	790.415.273	559.974.868	1.350.390.141	1.400.748.968
INVERSIÓN	15.349.892.000	14.995.908.871	2.519.089.339	182.705.747	930.197.345	1.112.903.092	3.631.992.431
<b>1113 SRIA DE GOBIERNO Y APOYO CIUDADANO</b>	<b>24.847.403.000</b>	<b>37.216.748.748</b>	<b>5.457.871.058</b>	<b>510.683.285</b>	<b>543.453.892</b>	<b>1.054.137.177</b>	<b>6.512.008.235</b>
FUNCIONAMIENTO	4.147.403.000	4.872.403.000	758.527.840	426.221.160	282.600.089	708.821.249	1.467.349.089
INVERSIÓN	20.700.000.000	32.344.345.748	4.699.343.218	84.462.125	260.853.803	345.315.928	5.044.659.146
<b>1114 SRIA DE HACIENDA</b>	<b>640.291.557.000</b>	<b>576.139.684.710</b>	<b>105.254.373.958</b>	<b>1.235.877.003</b>	<b>46.092.637.022</b>	<b>47.328.514.025</b>	<b>152.582.887.983</b>
DEUDA	306.148.995.000	234.094.601.939	60.554.713.583	88.813.602	33.318.703.917	33.407.517.519	93.962.231.102
FUNCIONAMIENTO	240.342.613.000	236.228.568.356	9.233.935.438	934.606.449	4.527.022.168	5.461.628.617	14.695.564.055
INVERSIÓN	93.799.949.000	105.816.514.415	35.465.724.937	212.456.952	8.246.910.937	8.459.367.889	43.925.092.826
<b>1115 SRIA DE EDUCACION PARA LA CULTURA</b>	<b>925.613.001.000</b>	<b>1.035.644.307.714</b>	<b>73.600.755.949</b>	<b>6.877.542.665</b>	<b>137.185.442.846</b>	<b>144.062.985.511</b>	<b>217.663.741.460</b>
FUNCIONAMIENTO	11.036.987.000	10.376.049.564	2.014.536	792.113.010	848.228.829	1.640.341.839	1.642.356.375
INVERSIÓN	914.576.014.000	1.025.268.258.150	73.598.741.413	6.085.429.655	136.337.214.017	142.422.643.672	216.021.385.085
<b>1116 SECRETARIA SECCIONAL DE SALUD Y PROTECCIÓN SOCIAL</b>	<b>465.893.919.000</b>	<b>570.269.431.581</b>	<b>117.337.855.007</b>	<b>10.054.843.663</b>	<b>26.234.067.732</b>	<b>36.288.911.395</b>	<b>153.626.766.402</b>
FUNCIONAMIENTO	32.827.491.000	34.960.608.153	2.054.466.594	4.242.104.296	1.109.218.509	5.351.322.805	7.405.789.399
INVERSIÓN	433.066.428.000	535.308.823.428	115.283.388.413	5.812.739.367	25.124.849.223	30.937.588.590	146.220.977.003
<b>1117 SECRETARIA DE MINAS</b>	<b>21.569.831.000</b>	<b>28.144.672.536</b>	<b>1.824.432.065</b>	<b>570.897.507</b>	<b>376.563.581</b>	<b>947.461.088</b>	<b>2.771.893.153</b>
FUNCIONAMIENTO	3.315.038.000	2.566.438.000	80.000.000	246.696.307	198.214.243	444.910.550	524.910.550
INVERSIÓN	18.254.793.000	25.578.234.536	1.744.432.065	324.201.200	178.349.338	502.550.538	2.246.982.603
<b>1118 SRIA DE AGRICULTURA Y DESARROLLO RURAL</b>	<b>28.800.268.000</b>	<b>37.534.774.696</b>	<b>9.712.801.221</b>	<b>770.101.531</b>	<b>493.584.389</b>	<b>1.263.685.920</b>	<b>10.976.487.141</b>
FUNCIONAMIENTO	6.570.156.000	6.452.882.869	57.327.048	741.197.411	493.584.389	1.234.781.800	1.292.108.848
INVERSIÓN	22.230.112.000	31.081.891.827	9.655.474.173	28.904.120	0	28.904.120	9.684.378.293
<b>1119 SRIA DE PARTICIPACION CIUDADANA Y DESARROLLO SOCIAL</b>	<b>10.009.513.000</b>	<b>9.296.715.091</b>	<b>567.252.999</b>	<b>349.659.822</b>	<b>243.532.380</b>	<b>593.192.202</b>	<b>1.160.445.201</b>
FUNCIONAMIENTO	2.274.513.000	2.274.513.000	0	278.719.517	185.417.819	464.137.336	464.137.336
INVERSIÓN	7.735.000.000	7.022.202.091	567.252.999	70.940.305	58.114.561	129.054.866	696.307.865

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<b>VIGENCIA</b>							
<b>C.GESTOR-TIPO DE GASTO</b>	<b>PRESUPUESTO INICIAL</b>	<b>PRESUPUESTO DEFINITIVO</b>	<b>SALDOS RPC</b>	<b>OBLIGACIONES</b>	<b>PAGOS</b>	<b>TOTAL OBLIGACIONES</b>	<b>EJECUCIÓN</b>
<b>1120 SRIA DE INFRAESTRUCTURA FISICA</b>	<b>182.190.586.000</b>	<b>249.093.137.804</b>	<b>44.336.186.683</b>	<b>3.426.040.377</b>	<b>3.804.285.245</b>	<b>7.230.325.622</b>	<b>51.566.512.305</b>
FUNCIONAMIENTO	7.187.850.000	7.147.570.000	90.646.765	812.475.592	536.901.077	1.349.376.669	1.440.023.434
INVERSIÓN	175.002.736.000	241.945.567.804	44.245.539.918	2.613.564.785	3.267.384.168	5.880.948.953	50.126.488.871
<b>1122 SRIA DE GENERAL</b>	<b>41.184.727.000</b>	<b>46.529.671.332</b>	<b>8.915.837.588</b>	<b>1.677.175.741</b>	<b>2.693.286.991</b>	<b>4.370.462.732</b>	<b>13.286.300.320</b>
FUNCIONAMIENTO	34.384.727.000	36.787.335.347	8.461.025.813	1.677.175.741	2.693.286.991	4.370.462.732	12.831.488.545
INVERSIÓN	6.800.000.000	9.742.335.985	454.811.775	0	0	0	454.811.775
<b>1124 SRIA DE GESTION HUMANA Y DLLO ORGANIZACIONAL</b>	<b>231.272.203.000</b>	<b>258.044.960.236</b>	<b>2.858.325.284</b>	<b>3.153.199.217</b>	<b>42.874.055.341</b>	<b>46.027.254.558</b>	<b>48.885.579.842</b>
FUNCIONAMIENTO	197.857.079.000	206.237.606.230	564.940.845	2.884.839.132	40.544.901.185	43.429.740.317	43.994.681.162
INVERSIÓN	33.415.124.000	51.807.354.006	2.293.384.439	268.360.085	2.329.154.156	2.597.514.241	4.890.898.680
<b>1125 GERENCIA INDIGENA</b>	<b>1.194.347.000</b>	<b>1.261.799.000</b>	<b>0</b>	<b>70.539.642</b>	<b>51.826.677</b>	<b>122.366.319</b>	<b>122.366.319</b>
FUNCIONAMIENTO	544.347.000	541.799.000	0	65.078.784	45.277.726	110.356.510	110.356.510
INVERSIÓN	650.000.000	720.000.000	0	5.460.858	6.548.951	12.009.809	12.009.809
<b>1126 DEPTO. ADMITIVO DEL SIST. DE PREV. ATENCIÓN Y RECUP. DE DESASTRES</b>	<b>12.544.419.119</b>	<b>18.907.963.354</b>	<b>2.486.736.995</b>	<b>253.138.520</b>	<b>263.739.371</b>	<b>516.877.891</b>	<b>3.003.614.886</b>
FUNCIONAMIENTO	1.109.598.000	1.098.292.690	5.408.000	145.886.869	72.358.850	218.245.719	223.653.719
INVERSIÓN	11.434.821.119	17.809.670.664	2.481.328.995	107.251.651	191.380.521	298.632.172	2.779.961.167
<b>1127 SRIA DE EQUIDAD DE GENERO PARA LAS MUJERES</b>	<b>5.341.869.000</b>	<b>4.944.869.000</b>	<b>484.667.041</b>	<b>88.699.926</b>	<b>92.290.129</b>	<b>180.990.055</b>	<b>665.657.096</b>
FUNCIONAMIENTO	841.869.000	841.869.000	22.305.060	77.737.955	83.795.116	161.533.071	183.838.131
INVERSIÓN	4.500.000.000	4.103.000.000	462.361.981	10.961.971	8.495.013	19.456.984	481.818.965
<b>1129 GERENCIA DE CONTROL INTERNO</b>	<b>1.008.141.000</b>	<b>908.141.000</b>	<b>10.000.000</b>	<b>99.903.189</b>	<b>75.780.242</b>	<b>175.683.431</b>	<b>185.683.431</b>
FUNCIONAMIENTO	908.141.000	908.141.000	10.000.000	99.903.189	75.780.242	175.683.431	185.683.431
INVERSIÓN	100.000.000	0	0	0	0	0	0
<b>1133 FABRICA DE LICORES Y ALCOHOLES</b>	<b>290.702.247.000</b>	<b>290.723.637.922</b>	<b>65.658.045.090</b>	<b>4.824.514.544</b>	<b>10.410.240.918</b>	<b>15.234.755.462</b>	<b>80.892.800.552</b>
FUNCIONAMIENTO	270.702.247.000	268.660.949.818	65.193.908.836	4.814.934.219	10.397.229.287	15.212.163.506	80.406.072.342
INVERSIÓN	20.000.000.000	22.062.688.104	464.136.254	9.580.325	13.011.631	22.591.956	486.728.210
<b>1134 SECRETARIA DEL MEDIO AMBIENTE</b>	<b>6.174.604.000</b>	<b>6.212.374.080</b>	<b>59.254.380</b>	<b>188.678.313</b>	<b>136.770.943</b>	<b>325.449.256</b>	<b>384.703.636</b>
FUNCIONAMIENTO	1.474.604.000	1.472.374.080	20.000.000	181.033.206	130.913.619	311.946.825	331.946.825
INVERSIÓN	4.700.000.000	4.740.000.000	39.254.380	7.645.107	5.857.324	13.502.431	52.756.811
<b>1135 SECRETARIA DE PRODUCTIVIDAD Y COMPETIVIDAD</b>	<b>10.210.785.000</b>	<b>10.580.802.896</b>	<b>1.216.175.180</b>	<b>277.210.462</b>	<b>238.079.518</b>	<b>515.289.980</b>	<b>1.731.465.160</b>
FUNCIONAMIENTO	2.552.285.000	2.547.863.750	50.000.000	271.513.550	183.710.461	455.224.011	505.224.011
INVERSIÓN	7.658.500.000	8.032.939.146	1.166.175.180	5.696.912	54.369.057	60.065.969	1.226.241.149
<b>1136 GERENCIA DE NEGRITUDES</b>	<b>1.137.556.000</b>	<b>1.140.556.000</b>	<b>0</b>	<b>73.728.237</b>	<b>38.403.979</b>	<b>112.132.216</b>	<b>112.132.216</b>
FUNCIONAMIENTO	537.556.000	537.556.000	0	56.809.259	30.267.740	87.076.999	87.076.999
INVERSIÓN	600.000.000	603.000.000	0	16.918.978	8.136.239	25.055.217	25.055.217

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<b>VIGENCIA</b>							
<b>C.GESTOR-TIPO DE GASTO</b>	<b>PRESUPUESTO INICIAL</b>	<b>PRESUPUESTO DEFINITIVO</b>	<b>SALDOS RPC</b>	<b>OBLIGACIONES</b>	<b>PAGOS</b>	<b>TOTAL OBLIGACIONES</b>	<b>EJECUCIÓN</b>
<b>1137 GERENCIA DE SERVICIOS PUBLICOS</b>	<b>40.291.650.000</b>	<b>50.131.886.487</b>	<b>3.500.847.657</b>	<b>174.293.628</b>	<b>92.676.311</b>	<b>266.969.939</b>	<b>3.767.817.596</b>
FUNCIONAMIENTO	1.150.562.000	1.150.562.000	43.200.000	114.655.567	92.676.311	207.331.878	250.531.878
INVERSIÓN	39.141.088.000	48.981.324.487	3.457.647.657	59.638.061	0	59.638.061	3.517.285.718
<b>1138 GERENCIA INFANCIA Y ADOLESCENCIA Y JUVENTUD</b>	<b>17.522.522.000</b>	<b>17.177.759.141</b>	<b>558.071.191</b>	<b>314.563.861</b>	<b>136.445.100</b>	<b>451.008.961</b>	<b>1.009.080.152</b>
FUNCIONAMIENTO	1.022.522.000	1.017.048.000	0	134.254.308	90.161.184	224.415.492	224.415.492
INVERSIÓN	16.500.000.000	16.160.711.141	558.071.191	180.309.553	46.283.916	226.593.469	784.664.660
<b>1139 GERENCIA ALIMENTARIA Y NUTRICIONAL DE ANT-MANA</b>	<b>116.407.245.000</b>	<b>129.537.177.981</b>	<b>14.372.983.341</b>	<b>6.907.042.389</b>	<b>84.639.862</b>	<b>6.991.682.251</b>	<b>21.364.665.592</b>
FUNCIONAMIENTO	907.245.000	907.245.000	0	110.109.199	78.574.388	188.683.587	188.683.587
INVERSIÓN	115.500.000.000	128.629.932.981	14.372.983.341	6.796.933.190	6.065.474	6.802.998.664	21.175.982.005
<b>TOTAL GENERAL</b>	<b>3.150.239.883.119</b>	<b>3.463.193.471.330</b>	<b>468.967.582.859</b>	<b>43.960.223.905</b>	<b>280.159.833.481</b>	<b>324.120.057.386</b>	<b>793.087.640.245</b>

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<b>CUENTASXPAGAR</b>							
<b>C.GESTOR-TIPO DE GASTO</b>	<b>PRESUPUESTO INICIAL</b>	<b>PRESUPUESTO DEFINITIVO</b>	<b>SALDOS RPC</b>	<b>OBLIGACIONES</b>	<b>PAGOS</b>	<b>TOTAL OBLIGACIONES</b>	<b>EJECUCIÓN</b>
<b>1111 DESPACHO DEL GOBERNADOR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3.192.482.077</b>	<b>3.712.214.160</b>	<b>6.904.696.237</b>	<b>6.904.696.237</b>
FUNCIONAMIENTO	0	0	0	0	223.880.444	223.880.444	223.880.444
INVERSIÓN	0	0	0	3.192.482.077	3.488.333.716	6.680.815.793	6.680.815.793
<b>1112 DEPTO ADMINISTRATIVO DE PLANEACION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145.580.703</b>	<b>3.256.047.663</b>	<b>3.401.628.366</b>	<b>3.401.628.366</b>
FUNCIONAMIENTO	0	0	0	0	10.268.713	10.268.713	10.268.713
INVERSIÓN	0	0	0	145.580.703	3.245.778.950	3.391.359.653	3.391.359.653
<b>1113 SRIA DE GOBIERNO Y APOYO CIUDADANO</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>317.963.895</b>	<b>1.646.542.665</b>	<b>1.964.506.560</b>	<b>1.964.506.560</b>
FUNCIONAMIENTO	0	0	0	0	12.510.003	12.510.003	12.510.003
INVERSIÓN	0	0	0	317.963.895	1.634.032.662	1.951.996.557	1.951.996.557
<b>1114 SRIA DE HACIENDA</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.171.708.971</b>	<b>657.663.405</b>	<b>2.829.372.376</b>	<b>2.829.372.376</b>
FUNCIONAMIENTO	0	0	0	2.171.708.971	535.996.738	2.707.705.709	2.707.705.709
INVERSIÓN	0	0	0	0	121.666.667	121.666.667	121.666.667
<b>1115 SRIA DE EDUCACION PARA LA CULTURA</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6.524.935.695</b>	<b>4.799.411.799</b>	<b>11.324.347.494</b>	<b>11.324.347.494</b>
FUNCIONAMIENTO	0	0	0	4.058.643	0	4.058.643	4.058.643
INVERSIÓN	0	0	0	6.520.877.052	4.799.411.799	11.320.288.851	11.320.288.851
<b>1116 SECRETARIA SECCIONAL DE SALUD Y PROTECCIÓN SOCIAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>187.760.456</b>	<b>29.135.884.809</b>	<b>29.323.645.265</b>	<b>29.323.645.265</b>
FUNCIONAMIENTO	0	0	0	817.814	1.079.140.609	1.079.958.423	1.079.958.423
INVERSIÓN	0	0	0	186.942.642	28.056.744.200	28.243.686.842	28.243.686.842
<b>1117 SECRETARIA DE MINAS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.480.213.791</b>	<b>37.555.830</b>	<b>1.517.769.621</b>	<b>1.517.769.621</b>
FUNCIONAMIENTO	0	0	0	430.928.138	878.816	431.806.954	431.806.954
INVERSIÓN	0	0	0	1.049.285.653	36.677.014	1.085.962.667	1.085.962.667
<b>1118 SRIA DE AGRICULTURA Y DESARROLLO RURAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.575.592.796</b>	<b>292.984.177</b>	<b>1.868.576.973</b>	<b>1.868.576.973</b>
FUNCIONAMIENTO	0	0	0	0	2.010.970	2.010.970	2.010.970
INVERSIÓN	0	0	0	1.575.592.796	290.973.207	1.866.566.003	1.866.566.003
<b>1119 SRIA DE PARTICIPACION CIUDADANA Y DESARROLLO SOCIAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>829.751.950</b>	<b>829.751.950</b>	<b>829.751.950</b>
FUNCIONAMIENTO	0	0	0	0	1.283.527	1.283.527	1.283.527
INVERSIÓN	0	0	0	0	828.468.423	828.468.423	828.468.423
<b>1120 SRIA DE INFRAESTRUCTURA FISICA</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18.523.172.689</b>	<b>2.353.061.086</b>	<b>20.876.233.775</b>	<b>20.876.233.775</b>
FUNCIONAMIENTO	0	0	0	0	46.766.670	46.766.670	46.766.670
INVERSIÓN	0	0	0	18.523.172.689	2.306.294.416	20.829.467.105	20.829.467.105
<b>1122 SRIA DE GENERAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>111.008.218</b>	<b>2.323.276.861</b>	<b>2.434.285.079</b>	<b>2.434.285.079</b>
FUNCIONAMIENTO	0	0	0	7.757.913	1.104.688.357	1.112.446.270	1.112.446.270
INVERSIÓN	0	0	0	103.250.305	1.218.588.504	1.321.838.809	1.321.838.809

**DEPARTAMENTO DE ANTIOQUIA**  
**SECRETARIA DE HACIENDA**  
**EJECUCION DE GASTOS**  
**ACUMULADOS AL MES DE MARZO DE 2013**

<b>CUENTASXPAGAR</b>							
<b>C.GESTOR-TIPO DE GASTO</b>	<b>PRESUPUESTO INICIAL</b>	<b>PRESUPUESTO DEFINITIVO</b>	<b>SALDOS RPC</b>	<b>OBLIGACIONES</b>	<b>PAGOS</b>	<b>TOTAL OBLIGACIONES</b>	<b>EJECUCIÓN</b>
<b>1124 SRIA DE GESTIÓN HUMANA Y DLLO ORGANIZACIONAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4.711.845.664</b>	<b>4.364.379.527</b>	<b>9.076.225.191</b>	<b>9.076.225.191</b>
FUNCIONAMIENTO	0	0	0	2.817.749.046	1.815.195.751	4.632.944.797	4.632.944.797
INVERSIÓN	0	0	0	1.894.096.618	2.549.183.776	4.443.280.394	4.443.280.394
<b>1125 GERENCIA INDIGENA</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>155.435.108</b>	<b>155.435.108</b>	<b>155.435.108</b>
FUNCIONAMIENTO	0	0	0	0	2.229.823	2.229.823	2.229.823
INVERSIÓN	0	0	0	0	153.205.285	153.205.285	153.205.285
<b>1126 DEPTO. ADMTIVO DEL SIST. DE PREV, ATENCIÓN Y RECUP. DE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46.691.330</b>	<b>574.366.779</b>	<b>621.058.109</b>	<b>621.058.109</b>
FUNCIONAMIENTO	0	0	0	6.231.481	0	6.231.481	6.231.481
INVERSIÓN	0	0	0	40.459.849	574.366.779	614.826.628	614.826.628
<b>1127 SRIA DE EQUIDAD DE GENERO PARA LAS MUJERES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200.237.372</b>	<b>200.237.372</b>	<b>200.237.372</b>
FUNCIONAMIENTO	0	0	0	0	4.458.347	4.458.347	4.458.347
INVERSIÓN	0	0	0	0	195.779.025	195.779.025	195.779.025
<b>1129 GERENCIA DE CONTROL INTERNO</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.197.886</b>	<b>1.197.886</b>	<b>1.197.886</b>
FUNCIONAMIENTO	0	0	0	0	1.197.886	1.197.886	1.197.886
<b>1133 FABRICA DE LICORES Y ALCOHOLES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57.309.291.252</b>	<b>0</b>	<b>57.309.291.252</b>	<b>57.309.291.252</b>
FUNCIONAMIENTO	0	0	0	53.529.097.793	0	53.529.097.793	53.529.097.793
INVERSIÓN	0	0	0	3.780.193.459	0	3.780.193.459	3.780.193.459
<b>1134 SECRETARIA DEL MEDIO AMBIENTE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>489.311.180</b>	<b>489.311.180</b>	<b>489.311.180</b>
FUNCIONAMIENTO	0	0	0	0	12.148.315	12.148.315	12.148.315
INVERSIÓN	0	0	0	0	477.162.865	477.162.865	477.162.865
<b>1135 SECRETARIA DE PRODUCTIVIDAD Y COMPETIVIDAD</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210.000.000</b>	<b>1.049.590.044</b>	<b>1.259.590.044</b>	<b>1.259.590.044</b>
INVERSIÓN	0	0	0	210.000.000	1.049.590.044	1.259.590.044	1.259.590.044
<b>1136 GERENCIA DE NEGRITUDES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3.999.999</b>	<b>3.999.999</b>	<b>3.999.999</b>
FUNCIONAMIENTO	0	0	0	0	3.999.999	3.999.999	3.999.999
<b>1137 GERENCIA DE SERVICIOS PUBLICOS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.338.916.482</b>	<b>278.295.845</b>	<b>1.617.212.327</b>	<b>1.617.212.327</b>
FUNCIONAMIENTO	0	0	0	0	6.664.132	6.664.132	6.664.132
INVERSIÓN	0	0	0	1.338.916.482	271.631.713	1.610.548.195	1.610.548.195
<b>1138 GERENCIA INFANCIA Y ADOLESCENCIA Y JUVENTUD</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50.000.000</b>	<b>174.598.027</b>	<b>224.598.027</b>	<b>224.598.027</b>
FUNCIONAMIENTO	0	0	0	0	1.008.681	1.008.681	1.008.681
INVERSIÓN	0	0	0	50.000.000	173.589.346	223.589.346	223.589.346
<b>1139 GERENCIA ALIMENTARIA Y NUTRICIONAL DE ANT-MANA</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3.386.510.446</b>	<b>6.703.010.683</b>	<b>10.089.521.129</b>	<b>10.089.521.129</b>
INVERSIÓN	0	0	0	3.386.510.446	6.703.010.683	10.089.521.129	10.089.521.129
<b>TOTAL GENERAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101.283.674.465</b>	<b>63.038.816.855</b>	<b>164.322.491.320</b>	<b>164.322.491.320</b>

**DEPARTAMENTO DE ANTIOQUIA**  
**SECRETARIA DE HACIENDA**  
**EJECUCION DE GASTOS**  
**ACUMULADOS AL MES DE MARZO DE 2013**

**RESERVAS**

C.GESTOR-TIPO DE GASTO	PRESUPUESTO INICIAL	PRESUPUESTO DEFINITIVO	SALDOS RPC	OBLIGACIONES	PAGOS	TOTAL OBLIGACIONES	EJECUCIÓN
<b>1112 DEPTO ADMINISTRATIVO DE PLANEACION</b>	<b>910.414.835</b>	<b>910.414.835</b>	<b>246.140.800</b>	<b>0</b>	<b>664.274.035</b>	<b>664.274.035</b>	<b>910.414.835</b>
INVERSIÓN	910.414.835	910.414.835	246.140.800	0	664.274.035	664.274.035	910.414.835
<b>1114 SRIA DE HACIENDA</b>	<b>131.910.691.000</b>	<b>131.910.691.000</b>	<b>4.233.782.976</b>	<b>0</b>	<b>127.676.908.024</b>	<b>127.676.908.024</b>	<b>131.910.691.000</b>
FUNCIONAMIENTO	131.280.826.000	131.280.826.000	3.603.917.976	0	127.676.908.024	127.676.908.024	131.280.826.000
INVERSIÓN	629.865.000	629.865.000	629.865.000	0	0	0	629.865.000
<b>1115 SRIA DE EDUCACION PARA LA CULTURA</b>	<b>56.585.572.161</b>	<b>56.585.572.161</b>	<b>29.982.082.458</b>	<b>0</b>	<b>26.603.489.703</b>	<b>26.603.489.703</b>	<b>56.585.572.161</b>
INVERSIÓN	56.585.572.161	56.585.572.161	29.982.082.458	0	26.603.489.703	26.603.489.703	56.585.572.161
<b>1116 SECRETARIA SECCIONAL DE SALUD Y PROTECCIÓN SOCIAL</b>	<b>60.751.543.069</b>	<b>60.751.543.069</b>	<b>37.103.292.988</b>	<b>487.864.111</b>	<b>23.160.385.970</b>	<b>23.648.250.081</b>	<b>60.751.543.069</b>
INVERSIÓN	60.751.543.069	60.751.543.069	37.103.292.988	487.864.111	23.160.385.970	23.648.250.081	60.751.543.069
<b>1119 SRIA DE PARTICIPACION CIUDADANA Y DESARROLLO SOCIAL</b>	<b>435.100.051</b>	<b>435.100.051</b>	<b>419.421.627</b>	<b>0</b>	<b>15.678.424</b>	<b>15.678.424</b>	<b>435.100.051</b>
FUNCIONAMIENTO	600.000	600.000	600.000	0	0	0	600.000
INVERSIÓN	434.500.051	434.500.051	418.821.627	0	15.678.424	15.678.424	434.500.051
<b>1120 SRIA DE INFRAESTRUCTURA FISICA</b>	<b>10.089.224.544</b>	<b>10.089.224.544</b>	<b>5.779.000.440</b>	<b>252.194.486</b>	<b>4.058.029.618</b>	<b>4.310.224.104</b>	<b>10.089.224.544</b>
FUNCIONAMIENTO	3.174.494	3.174.494	3.174.494	0	0	0	3.174.494
INVERSIÓN	10.086.050.050	10.086.050.050	5.775.825.946	252.194.486	4.058.029.618	4.310.224.104	10.086.050.050
<b>1122 SRIA DE GENERAL</b>	<b>508.655.664</b>	<b>508.655.664</b>	<b>238.330.125</b>	<b>38.928.210</b>	<b>231.397.329</b>	<b>270.325.539</b>	<b>508.655.664</b>
FUNCIONAMIENTO	430.377.786	430.377.786	237.942.815	38.928.210	153.506.761	192.434.971	430.377.786
INVERSIÓN	78.277.878	78.277.878	387.310	0	77.890.568	77.890.568	78.277.878
<b>1124 SRIA DE GESTIÓN HUMANA Y DLLO ORGANIZACIONAL</b>	<b>1.067.513.878</b>	<b>1.067.513.878</b>	<b>501.570.250</b>	<b>0</b>	<b>565.943.628</b>	<b>565.943.628</b>	<b>1.067.513.878</b>
FUNCIONAMIENTO	174.432.218	174.432.218	148.494.145	0	25.938.073	25.938.073	174.432.218
INVERSIÓN	893.081.660	893.081.660	353.076.105	0	540.005.555	540.005.555	893.081.660
<b>1125 GERENCIA INDIGENA</b>	<b>25.000.000</b>	<b>25.000.000</b>	<b>25.000.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25.000.000</b>
INVERSIÓN	25.000.000	25.000.000	25.000.000	0	0	0	25.000.000
<b>1126 DEPTO. ADMTIVO DEL SIST. DE PREV, ATENCIÓN Y RECUP. DE</b>	<b>362.828.430</b>	<b>362.828.430</b>	<b>350.001.935</b>	<b>0</b>	<b>12.826.495</b>	<b>12.826.495</b>	<b>362.828.430</b>
INVERSIÓN	362.828.430	362.828.430	350.001.935	0	12.826.495	12.826.495	362.828.430
<b>1129 GERENCIA DE CONTROL INTERNO</b>	<b>1.502.670</b>	<b>1.502.670</b>	<b>1.502.670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.502.670</b>
FUNCIONAMIENTO	1.502.670	1.502.670	1.502.670	0	0	0	1.502.670
<b>1133 FABRICA DE LICORES Y ALCOHOLES</b>	<b>8.201.088.281</b>	<b>8.201.088.281</b>	<b>1.869.979.564</b>	<b>129.002.308</b>	<b>6.202.106.409</b>	<b>6.331.108.717</b>	<b>8.201.088.281</b>
FUNCIONAMIENTO	7.474.198.490	7.474.198.490	1.830.971.697	116.346.308	5.526.880.485	5.643.226.793	7.474.198.490
INVERSIÓN	726.889.791	726.889.791	39.007.867	12.656.000	675.225.924	687.881.924	726.889.791
<b>1134 SECRETARIA DEL MEDIO AMBIENTE</b>	<b>751.791.478</b>	<b>751.791.478</b>	<b>561.791.478</b>	<b>0</b>	<b>190.000.000</b>	<b>190.000.000</b>	<b>751.791.478</b>
INVERSIÓN	751.791.478	751.791.478	561.791.478	0	190.000.000	190.000.000	751.791.478
<b>1136 GERENCIA DE NEGRITUDES</b>	<b>13.500.000</b>	<b>13.500.000</b>	<b>0</b>	<b>0</b>	<b>13.500.000</b>	<b>13.500.000</b>	<b>13.500.000</b>
INVERSIÓN	13.500.000	13.500.000	0	0	13.500.000	13.500.000	13.500.000

**DEPARTAMENTO DE ANTIOQUIA**  
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**EJECUCION DE GASTOS**  
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**RESERVAS**

C.GESTOR-TIPO DE GASTO	PRESUPUESTO INICIAL	PRESUPUESTO DEFINITIVO	SALDOS RPC	OBLIGACIONES	PAGOS	TOTAL OBLIGACIONES	EJECUCIÓN
<b>1137 GERENCIA DE SERVICIOS PUBLICOS</b>	<b>999.999</b>	<b>999.999</b>	<b>999.999</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>999.999</b>
FUNCIONAMIENTO	999.999	999.999	999.999	0	0	0	999.999
<b>1138 GERENCIA INFANCIA Y ADOLESCENCIA Y JUVENTUD</b>	<b>54.140.334</b>	<b>54.140.334</b>	<b>54.140.334</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54.140.334</b>
INVERSIÓN	54.140.334	54.140.334	54.140.334	0	0	0	54.140.334
<b>1139 GERENCIA ALIMENTARIA Y NUTRICIONAL DE ANT-MANA</b>	<b>2.791.664.684</b>	<b>2.791.664.684</b>	<b>1.609.096.996</b>	<b>168.659.000</b>	<b>1.013.908.688</b>	<b>1.182.567.688</b>	<b>2.791.664.684</b>
FUNCIONAMIENTO	3.000.000	3.000.000	3.000.000	0	0	0	3.000.000
INVERSIÓN	2.788.664.684	2.788.664.684	1.606.096.996	168.659.000	1.013.908.688	1.182.567.688	2.788.664.684
<b>TOTAL GENERAL</b>	<b>274.461.231.078</b>	<b>274.461.231.078</b>	<b>82.976.134.640</b>	<b>1.076.648.115</b>	<b>190.408.448.323</b>	<b>191.485.096.438</b>	<b>274.461.231.078</b>