

Dependencia	Tipo Inversión	Presupuesto Inicial	Presupuesto Actual	Devoluciones	Suplementos	Ctra Crédito	Trans Crédito	Reserva Pres Constituidas	Ctas por Pagar Constituidas	Pagos Cierre	Total Obligaciones	Total Gasto(Ejecución)
<b>1111 DESPACHO DEL GOBERNADOR</b>												
	FUNCIONAMIENTO	16.040.667	16.040.667	0	0	0	0	0	0	13.816.890	13.816.890	13.816.890
	INVERSION	200.000.000	200.000.000	0	0	0	0	0	0	199.056.169	199.056.169	199.056.169
<b>1112 DEPTO ADMINISTRATIVO DE PLANEACIO</b>												
	FUNCIONAMIENTO	16.548.085	16.548.085	0	0	0	0	0	0	9.844.643	9.844.643	9.844.643
	INVERSION	415.291.911	415.291.911	0	0	0	0	0	0	319.272.641	319.272.641	319.272.641
<b>1113 SRIA DE GOBIERNO Y APOYO CIUDADAN</b>												
	FUNCIONAMIENTO	38.661.844	38.661.844	0	0	0	0	0	0	25.692.494	25.692.494	25.692.494
	INVERSION	1.467.752.662	1.467.752.662	0	0	0	0	0	0	1.079.655.840	1.079.655.840	1.079.655.840
<b>1114 SRIA DE HACIENDA</b>												
	FUNCIONAMIENTO	22.744.532.857	22.744.532.857	0	0	0	0	0	0	17.376.936.394	17.376.936.394	17.376.936.394
	INVERSION	0	0	0	0	0	0	0	0	0	0	0
<b>1115 SRIA DE EDUCACION PARA LA CULTURA</b>												
	FUNCIONAMIENTO	21.986.748	21.986.748	0	0	0	0	0	0	9.366.543	9.366.543	9.366.543
	INVERSION	1.536.594.886	1.536.594.886	0	0	0	0	0	0	1.487.584.644	1.487.584.644	1.487.584.644
<b>1116 SECRETARIA SECCIONAL DE SALUD Y P</b>												
	FUNCIONAMIENTO	206.003.671	206.003.671	0	0	0	0	0	0	178.059.803	178.059.803	178.059.803
	INVERSION	10.357.030.359	8.567.949.262	-1.789.081.097	0	0	0	0	0	8.113.471.387	8.113.471.387	8.113.471.387
<b>1117 SECRETARIA DE MINAS</b>												
	FUNCIONAMIENTO	9.033.291	9.033.291	0	0	0	0	0	0	8.669.194	8.669.194	8.669.194
	INVERSION	89.583.652	89.583.652	0	0	0	0	0	0	3.262.354	3.262.354	3.262.354
<b>1118 SRIA DE AGRICULTURA Y DESARROLLO</b>												
	FUNCIONAMIENTO	20.896.777	20.896.777	0	0	0	0	0	3.224.878	3.474.270	6.699.148	6.699.148
<b>1119 SRIA DE PARTICIPACION CIUDADANA Y</b>												
	FUNCIONAMIENTO	13.879.059	13.879.059	0	0	0	0	0	0	5.346.402	5.346.402	5.346.402
<b>1120 SRIA DE INFRAESTRUCTURA FISICA</b>												
	FUNCIONAMIENTO	602.302.135	602.302.135	0	0	0	0	0	0	566.544.500	566.544.500	566.544.500
	INVERSION	55.489.846.337	46.916.697.745	-8.573.148.592	0	0	0	0	3.245.105.902	32.033.820.601	35.278.926.503	35.278.926.503
<b>1122 SRIA DE GENERAL</b>												
	FUNCIONAMIENTO	1.697.684.545	1.697.684.545	0	0	0	0	0	0	1.499.355.275	1.499.355.275	1.499.355.275
	INVERSION	676.742.043	676.742.043	0	0	0	0	0	0	402.124.518	402.124.518	402.124.518
<b>1124 SRIA GESTIÓN HUMANA-DLLO ORGANIZA</b>												
	FUNCIONAMIENTO	50.487.876	50.487.876	0	0	0	0	0	0	6.772.836	6.772.836	6.772.836
	INVERSION	20.549.875.272	15.759.108.273	-4.790.766.999	0	0	0	0	1.970.916	10.761.720.736	10.763.691.652	10.763.691.652
<b>1125 GERENCIA INDIGENA</b>												
	FUNCIONAMIENTO	2.162.202	2.162.202	0	0	0	0	0	0	2.162.202	2.162.202	2.162.202
<b>1126 DEPTO ADMITIVO DEL SIST PREV DE DE</b>												
	FUNCIONAMIENTO	2.594.774	2.594.774	0	0	0	0	0	0	1.411.838	1.411.838	1.411.838
	INVERSION	104.720.212	104.720.212	0	0	0	0	0	0	72.351.641	72.351.641	72.351.641
<b>1127 SRIA DE LAS MUJERES DE ANTIOQUIA</b>												
	FUNCIONAMIENTO	1.014.024	1.014.024	0	0	0	0	0	0	750.608	750.608	750.608
	INVERSION	11.182.090	11.182.090	0	0	0	0	0	0	8.488.366	8.488.366	8.488.366
<b>1129 GER DE AUDITORIA INTERNA</b>												
	FUNCIONAMIENTO	10.809.289	10.809.289	0	0	0	0	0	0	670.904	670.904	670.904
<b>1133 FABRICA DE LICORES Y ALCOHOLES DE</b>												
	FUNCIONAMIENTO	6.357.975.217	6.357.975.217	0	0	0	0	0	0	5.986.592.395	5.986.592.395	5.986.592.395
	INVERSION	4.395.770.061	4.395.770.061	0	0	0	0	0	0	4.395.323.721	4.395.323.721	4.395.323.721
<b>1134 SECRETARIA DEL MEDIO AMBIENTE</b>												
	FUNCIONAMIENTO	489.297	489.297	0	0	0	0	0	0	489.297	489.297	489.297
	INVERSION	1.829.050	1.829.050	0	0	0	0	0	0	537.878	537.878	537.878
<b>1135 SECRETARIA DE PRODUCTIVIDAD</b>												
	FUNCIONAMIENTO	13.433.391	13.433.391	0	0	0	0	0	0	8.550.246	8.550.246	8.550.246
	INVERSION	1.706.131.534	1.706.131.534	0	0	0	0	0	0	1.687.166.234	1.687.166.234	1.687.166.234
<b>1136 GERENCIA DE AFRODESCENDIENTES</b>												
	FUNCIONAMIENTO	6.184.654	6.184.654	0	0	0	0	0	0	1.925.111	1.925.111	1.925.111
<b>1137 GERENCIA DE SERVICIOS PUBLICOS</b>												
	FUNCIONAMIENTO	25.924.270	25.924.270	0	0	0	0	0	0	12.172.449	12.172.449	12.172.449
	INVERSION	1.005.945.738	1.005.945.738	0	0	0	0	0	942.695.082	4.361.496	947.056.578	947.056.578
<b>1138 GERENCIA INFANCIA Y ADOLESCENCIA</b>												
	FUNCIONAMIENTO	14.028.292	14.028.292	0	0	0	0	0	0	4.870.599	4.870.599	4.870.599
	INVERSION	1.736.199.588	1.736.199.588	0	0	0	0	0	0	1.013.554.855	1.013.554.855	1.013.554.855
<b>1139 GERENCIA ALIMENTARIA Y NUTRICIONA</b>												
	FUNCIONAMIENTO	40.334.357	40.334.357	0	0	0	0	0	0	8.019.488	8.019.488	8.019.488
	INVERSION	80.954.529	80.954.529	0	0	0	0	0	0	1.526.544	1.526.544	1.526.544
<b>TOTAL</b>		<b>131.738.457.046</b>	<b>116.585.460.358</b>	<b>-15.152.996.688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4.192.996.778</b>	<b>87.314.774.006</b>	<b>91.507.770.784</b>	<b>91.507.770.784</b>



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