

DEPARTAMENTO DE ANTIOQUIA  
SECRETARÍA DE HACIENDA  
EJECUCIÓN DE GASTOS ACUMULADOS AL MES DE DICIEMBRE DE 2020  
VIGENCIA

Dependencia	Tipo Inversión	Presupuesto Inicial	Presupuesto Actual	Devoluciones	Suplementos.	Ctra Crédito.	Trans Crédito.	Reserva Pres Constituidas	Ctas por Pagar Constituidas	Pagos Cierre	Total Obligaciones	Total Gasto(Ejecución).
<b>1101 ASAMBLEA.</b>												
	FUNCIONAMEN	14.039.357.919	14.105.895.803	0	0	-115.000.000	181.537.884	0	800.000	13.644.510.662	13.645.310.662	13.645.310.662
<b>1102 CONTRALORIA</b>												
	FUNCIONAMEN	35.343.725.282	37.428.781.354	0	2.085.056.072	-4.601.101.953	4.601.101.953	1.002.608.530	5.955.819.113	30.462.054.957	38.417.874.070	37.420.482.600
<b>1111 DESPACHO DEL GOBERNADOR</b>												
	FUNCIONAMEN	12.035.520.000	11.947.989.137	0	0	-167.530.863	80.000.000	60.000.000	505.661.216	7.704.545.071	8.210.206.287	8.270.206.287
	INVERSION	3.900.000.000	6.400.000.000	0	2.500.000.000	-2.035.461.824	2.035.461.824	0	172.846.825	4.517.161.530	4.690.008.355	4.690.008.355
<b>1112 DEPTO ADMINISTRATIVO DE PLANEACION</b>												
	FUNCIONAMEN	8.676.942.000	8.676.942.000	0	0	0	0	14.397.925	0	7.570.463.968	7.570.463.968	7.584.861.893
	INVERSION	16.770.000.000	17.287.824.062	-856.638.866	4.855.748.020	-10.509.621.372	7.028.338.280	139.841.079	8.776.203.560	6.435.691.703	15.211.895.263	15.351.736.342
<b>1113 SRIA DE GOBIERNO Y APOYO CIUDADAN</b>												
	FUNCIONAMEN	6.792.056.864	6.311.385.000	0	0	-546.171.864	65.500.000	3.500.000	4.840.320	5.239.343.217	5.244.183.537	5.247.683.537
	INVERSION	14.939.375.014	54.655.760.426	-260.000.000	38.645.713.548	-470.000.000	1.800.671.864	1.710.938.821	282.142.517	10.929.217.560	11.211.360.077	12.922.298.898
<b>1114 SRIA DE HACIENDA</b>												
	DEUDA	430.941.306.000	382.578.874.174	-58.166.672.540	45.045.394.363	-52.176.491.183	16.935.337.528	0	0	313.856.656.098	313.856.656.098	313.856.656.098
	FUNCIONAMEN	320.567.754.001	287.929.507.477	-55.000.000.000	22.976.323.045	-1.785.648.853	1.171.079.284	40.609.686.582	97.851.139.211	119.373.567.080	217.224.706.291	257.834.392.873
	INVERSION	98.548.850.610	163.682.910.138	-656.053.562	63.433.407.149	-5.000.000.000	7.358.705.941	3.219.867.388	12.381.315.019	138.625.907.276	151.007.222.295	154.227.089.683
<b>1115 SRIA DE EDUCACION PARA LA CULTURA</b>												
	FUNCIONAMEN	14.948.967.000	16.110.653.530	0	1.161.686.530	0	0	14.535.058	5.216.562	14.619.120.753	14.624.337.319	14.638.872.373
	INVERSION	1.243.858.885.136	1.529.972.765.938	-12.274.008.675	301.599.823.856	-75.307.363.665	72.095.429.290	10.513.370.517	9.268.926.371	1.490.376.573.510	1.499.645.499.881	1.510.158.870.398
<b>1116 SECRETARIA SECCIONAL DE SALUD Y P</b>												
	FUNCIONAMEN	47.935.796.000	55.079.777.503	0	7.143.981.503	-470.000.000	470.000.000	107.208.268	0	42.905.806.451	42.905.806.451	43.013.014.719
	INVERSION	483.518.577.435	978.388.352.690	-48.949.226.023	527.343.602.145	-50.705.612.863	67.181.011.996	9.936.804.080	13.796.757.566	764.485.520.609	778.282.278.175	788.219.082.255
<b>1117 SECRETARIA DE MINAS</b>												
	FUNCIONAMEN	2.812.471.000	2.812.471.000	0	0	0	0	20.000.000	0	2.402.004.075	2.402.004.075	2.422.004.075
	INVERSION	4.600.000.000	7.903.359.729	0	3.303.359.729	-500.000.000	500.000.000	556.987.991	19.524.345	3.646.019.500	3.665.543.845	4.222.531.836
<b>1118 SRIA DE AGRICULTURA Y DESARROLLO</b>												
	FUNCIONAMEN	8.354.733.000	8.354.733.000	0	0	0	0	10.000.000	1.345.890	7.461.808.538	7.463.154.428	7.473.154.428
	INVERSION	19.036.479.618	24.135.208.523	-2.407.653.508	17.576.315.071	-23.164.536.348	13.094.603.690	0	13.465.565	22.509.330.396	22.522.795.961	22.522.795.961
<b>1119 SRIA DE PARTICIPACION CIUDADANA Y</b>												
	FUNCIONAMEN	2.826.526.000	2.868.636.231	0	0	0	42.110.231	12.000.000	0	2.526.427.387	2.526.427.387	2.538.427.387
	INVERSION	6.000.000.000	8.030.929.283	-59.987.965	2.770.917.248	-3.668.155.412	2.988.155.412	98.700.000	179.702.141	6.437.162.777	6.616.864.918	6.715.564.918
<b>1120 SRIA DE INFRAESTRUCTURA FISICA</b>												
	FUNCIONAMEN	11.917.890.118	11.917.890.118	0	0	0	0	17.400.000	17.168.668	9.423.425.371	9.440.594.039	9.457.994.039
	INVERSION	334.659.249.612	552.563.461.576	-5.386.797.687	229.974.230.784	-69.603.102.612	62.919.881.479	87.799.281.507	70.936.995.070	364.032.410.761	434.969.405.831	522.768.687.338
<b>1122 SRIA DE GENERAL</b>												
	FUNCIONAMEN	28.433.427.970	28.369.987.526	0	0	-828.004.534	764.564.090	1.001.375.065	349.074.711	21.504.006.594	21.853.081.305	22.854.456.370
	INVERSION	2.000.000.000	4.378.882.089	-348.345.518	2.487.000.000	-871.548.424	1.111.776.031	1.070.585.759	48.439.975	2.485.318.943	2.533.758.918	3.604.344.677
<b>1124 SRIA GESTIÓN HUMANA-DLLO ORGANIZA</b>												
	DEUDA	0	510.919.000	0	510.919.000	0	0	0	0	510.919.000	510.919.000	510.919.000
	FUNCIONAMEN	190.272.694.822	313.317.833.489	-67.215.564.094	190.586.812.992	-2.236.240.231	1.910.130.000	28.866.716	705.489.762	197.474.826.403	198.180.316.165	198.209.182.881
	INVERSION	35.948.341.499	75.540.650.083	-1.410.972.200	32.997.392.719	-4.767.456.277	12.773.344.342	1.277.051.632	7.297.205.609	18.822.677.817	26.119.883.426	27.396.935.058
<b>1125 GERENCIA INDIGENA</b>												
	FUNCIONAMEN	923.874.000	978.874.000	0	0	0	55.000.000	1.000.000	0	814.677.680	814.677.680	815.677.680
	INVERSION	1.000.000.000	1.250.000.000	0	450.000.000	-200.000.000	0	117.000.000	168.740.075	885.711.182	1.054.451.257	1.171.451.257
<b>1126 DEPTO ADMTIVO DEL SIST PREV DE DE</b>												
	FUNCIONAMEN	1.754.649.000	1.754.649.000	0	0	0	0	10.000.000	1.813.767	1.392.559.716	1.394.373.483	1.404.373.483
	INVERSION	4.000.000.000	7.454.598.953	-40.000.000	4.144.598.953	-750.000.000	100.000.000	748.331.374	1.365.081.048	5.283.849.356	6.648.930.404	7.397.261.778
<b>1127 SRIA DE LAS MUJERES DE ANTIOQUIA</b>												
	FUNCIONAMEN	1.775.242.000	1.775.242.000	0	0	-42.110.231	42.110.231	5.006.108	0	1.585.865.844	1.585.865.844	1.590.871.952
	INVERSION	3.200.000.000	7.585.687.105	-9.964.415	9.100.000.000	-4.704.348.480	0	600.000.000	480.257.120	6.475.748.748	6.956.005.868	7.556.005.868
<b>1129 GER DE AUDITORIA INTERNA</b>												
	FUNCIONAMEN	1.224.817.000	1.256.817.000	0	0	0	32.000.000	2.000.000	0	1.125.766.214	1.125.766.214	1.127.766.214
	INVERSION	220.000.000	122.643.110	-137.356.890	40.000.000	0	0	0	799.701	81.843.404	82.643.105	82.643.105
<b>1133 FABRICA DE LICORES Y ALCOHOLES DE</b>												
	FUNCIONAMEN	249.740.661.851	243.432.555.792	-6.308.106.059	0	-3.564.095.555	3.564.095.555	3.409.156.117	25.340.964.296	151.245.051.399	176.586.015.895	179.995.171.812
	INVERSION	82.215.782.120	71.529.906.593	-10.685.875.527	0	0	0	1.057.926.401	33.344.222.203	18.839.072.602	52.183.294.805	53.241.221.206
<b>1134 SECRETARIA DEL MEDIO AMBIENTE</b>												
	FUNCIONAMEN	2.026.084.000	2.012.916.956	0	0	-20.667.044	7.500.000	6.000.000	5.978.858	1.752.456.807	1.758.435.665	1.764.435.665
	INVERSION	16.702.936.808	41.749.305.617	0	25.146.368.809	-3.271.266.852	3.171.266.852	14.817.388.797	2.415.096.478	22.103.947.616	24.519.044.094	39.338.432.891
<b>1135 SECRETARIA DE PRODUCTIVIDAD</b>												
	FUNCIONAMEN	3.487.196.000	3.486.053.170	0	0	-1.142.830	0	10.000.000	3.976.623	3.142.637.088	3.146.613.711	3.156.613.711

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1135 SECRETARIA DE PRODU	INVERSION	3.656.156.000	14.347.857.693	-29.298.307	6.871.000.000	-9.036.448.924	12.886.448.924	52.122.053	3.848.082.255	9.823.343.696	13.671.425.953	13.723.548.006
<b>1136 GERENCIA DE AFRODESCENDIENTES</b>												
	FUNCIONAMEN	894.196.000	894.196.000	0	0	0	0	2.500.000	0	698.047.176	698.047.176	700.547.176
	INVERSION	1.000.000.000	1.249.000.001	-999.999	450.000.000	-200.000.000	0	0	157.408.100	1.083.697.331	1.241.105.431	1.241.105.431
<b>1137 GERENCIA DE SERVICIOS PUBLICOS</b>												
	FUNCIONAMEN	1.402.782.000	1.472.782.000	0	0	0	70.000.000	10.000.000	0	1.241.128.920	1.241.128.920	1.251.128.920
	INVERSION	47.577.647.205	46.718.928.137	-4.026.526.692	3.867.807.624	-13.839.697.715	13.139.697.715	67.795.713	0	38.168.451.442	38.168.451.442	38.236.247.155
<b>1138 GERENCIA INFANCIA Y ADOLESCENCIA</b>												
	FUNCIONAMEN	1.533.951.000	1.580.951.000	0	0	-12.600.000	59.600.000	4.000.000	9.875.000	1.419.470.553	1.429.345.553	1.433.345.553
	INVERSION	4.000.000.000	115.811.493.616	-406.743.522	112.218.237.136	0	0	1.043.977.594	1.075.073.195	109.738.177.460	110.813.250.655	111.857.228.249
<b>1139 GERENCIA ALIMENTARIA Y NUTRICIONA</b>												
	FUNCIONAMEN	1.429.824.000	1.461.824.000	0	0	0	32.000.000	10.000.000	0	1.242.502.385	1.242.502.385	1.252.502.385
	INVERSION	73.204.025.099	86.415.758.522	-5.993.441.871	17.242.175.294	-16.740.231.462	18.703.231.462	4.000.202.352	176.345.863	73.707.769.867	73.884.115.730	77.884.318.082
<b>1418 F.S.P.-J. SRIA DE AGRICULTURA Y DE</b>												
	INVERSION	0	32.108.714.475	-4.800.928.526	26.839.710.343	-22.256.880.277	32.326.812.935	0	6.463.625.000	0	6.463.625.000	6.463.625.000
<b>1426 F.S.P.-J. DEPTO ADMTIVO DEL SIST P</b>												
	INVERSION	0	29.487.264.648	-1.328.482.495	7.945.714.284	0	22.870.032.859	1.128.174.990	163.693.918	24.056.474.313	24.220.168.231	25.348.343.221
<b>TOTAL</b>		<b>3.902.646.750.989</b>	<b>5.327.200.400.267</b>	<b>-286.759.644.941</b>	<b>1.711.313.294.219</b>	<b>-384.168.537.652</b>	<b>384.168.537.652</b>	<b>186.327.588.417</b>	<b>303.591.113.516</b>	<b>4.105.890.728.808</b>	<b>4.409.481.842.324</b>	<b>4.595.809.430.741</b>

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