

**DEPARTAMENTO DE ANTIOQUIA**  
**SECRETARÍA DE HACIENDA**  
**EJECUCIÓN DE GASTOS**  
**ACUMULADOS AL MES DE JUNIO DE 2018**

CGESTOR/TIPO	Presupuesto Inicial	Devoluciones	Suplementos	Trans.Ctra Crédito	Trans.Crédito	Presupuesto Actual	Saldos CDP	Saldos RPC	Obligaciones	Pagos	Ejecución
<b>VIGENCIA</b>											
<b>1101 ASAMBLEA.</b>											
FUNCIONAMIENTO	12.298.031.916	0	0	-42.374.000	147.778.507	12.403.436.423	645.819.363	619.134.287	164.420.811	5.128.460.506	5.912.015.604
<b>1102 CONTRALORIA</b>											
FUNCIONAMIENTO	34.780.557.710	0	0	0	0	34.780.557.710	37.463.875	1.707.624.608	489.837.750	12.450.819.441	14.648.281.799
<b>1111 DESPACHO DEL GOBERNADOR</b>											
FUNCIONAMIENTO	11.372.625.136	0	0	-105.467.670	0	11.267.157.466	138.167.843	1.608.160.570	315.410.270	1.925.865.293	3.849.436.133
INVERSIÓN	4.645.680.000	0	2.300.000.000	-666.971.562	666.971.562	6.945.680.000	4.117.745.137	1.187.196.898	7.967.594	486.857.712	1.682.022.204
<b>1112 DEPTO ADMINISTRATIVO DE PLANEACIÓN</b>											
FUNCIONAMIENTO	7.887.166.512	0	0	0	20.000.000	7.907.166.512	26.350.960	47.967.286	462.930.713	2.424.999.131	2.935.897.130
INVERSIÓN	11.343.047.776	0	1.600.000.000	-2.035.292.539	1.854.194.501	12.761.949.738	5.843.700.292	2.718.444.530	776.966.790	2.102.291.834	5.597.703.154
<b>1113 SRIA DE GOBIERNO Y APOYO CIUDADANO</b>											
FUNCIONAMIENTO	6.481.393.512	0	0	-15.000.000	15.000.000	6.481.393.512	50.012.003	574.411.234	320.079.801	2.008.784.948	2.903.275.983
INVERSIÓN	21.071.185.293	0	6.609.323.838	0	500.000.000	28.180.509.131	7.726.227.827	6.057.632.898	129.811.133	1.919.042.531	8.106.486.562
<b>1114 SRIA DE HACIENDA</b>											
FUNCIONAMIENTO	296.534.837.462	0	3.961.804.601	-1.682.497.177	1.426.625.000	300.240.769.886	13.146.761.100	4.257.757.945	1.716.895.685	41.517.835.203	47.492.488.170
INVERSIÓN	143.768.957.828	0	67.705.957.281	-900.000.000	900.000.000	211.474.915.109	64.160.491.347	19.778.993.310	78.805.990.684	40.760.031.102	139.345.015.096
DEUDA	429.473.753.327	0	3.349.568.044	-2.000.000.000	0	430.823.321.371	9.808.254.354	46.088.762.227	0	167.858.437.695	213.947.199.922
<b>1115 SRIA DE EDUCACION PARA LA CULTURA</b>											
FUNCIONAMIENTO	15.951.976.625	0	0	0	0	15.951.976.625	8.546.623	98.659.002	927.210.563	4.439.351.270	5.465.220.835
INVERSIÓN	1.152.697.795.375	0	47.832.717.706	-27.117.213.059	27.117.213.059	1.200.530.513.081	14.245.816.815	56.705.324.742	76.314.206.927	446.480.918.654	579.500.450.323
<b>1116 SECRETARIA SECCIONAL DE SALUD</b>											
FUNCIONAMIENTO	51.717.507.000	0	7.686.556.214	0	0	59.404.063.214	535.308.630	1.347.511.860	181.475.305	15.730.207.268	17.259.194.433
INVERSIÓN	497.201.881.000	0	88.437.348.739	-27.406.126.559	27.406.126.559	585.639.229.739	20.580.831.824	41.233.118.904	2.484.830.471	66.121.854.897	109.839.539.922
<b>1117 SECRETARIA DE MINAS</b>											
FUNCIONAMIENTO	2.719.660.512	0	0	0	0	2.719.660.512	9.153.800	100.000.000	142.837.791	832.333.873	1.075.171.664
INVERSIÓN	7.000.000.000	0	2.458.765.993	0	0	9.458.765.993	3.982.569.025	386.346.941	533.084.461	1.493.116.817	2.412.548.219
<b>1118 SRIA DE AGRICULTURA Y DESARROLLO</b>											
FUNCIONAMIENTO	8.072.004.512	0	0	-25.000.000	25.000.000	8.072.004.512	55.367.234	24.197.653	459.532.855	2.392.165.531	2.875.896.039
INVERSIÓN	20.519.841.141	0	2.124.676.465	0	0	22.644.517.606	6.359.003.970	665.584.220	8.689.944	2.560.561.915	3.234.836.079
<b>1119 SRIA DE PARTICIPACION CIUDADANA</b>											
FUNCIONAMIENTO	2.734.515.000	0	0	-25.000.000	25.000.000	2.734.515.000	2.262.000	15.671.060	192.892.711	901.101.075	1.109.664.846
INVERSIÓN	7.315.000.000	0	0	-93.749.040	0	7.221.250.960	3.006.326.985	1.894.874.511	23.452.992	537.578.381	2.455.905.884
<b>1120 SRIA DE INFRAESTRUCTURA FISICA</b>											
FUNCIONAMIENTO	11.432.462.540	0	0	0	0	11.432.462.540	172.923.034	948.046.369	536.549.662	3.294.314.576	4.778.910.607
INVERSIÓN	307.986.447.042	0	265.565.464.901	-8.262.966.209	8.262.966.209	573.551.911.943	131.128.166.454	186.241.722.182	114.354.401.506	42.829.923.240	343.426.046.928
<b>1122 SRIA DE GENERAL</b>											
FUNCIONAMIENTO	30.407.578.564	0	0	-1.760.171.455	0	28.647.407.109	1.302.942.517	6.816.950.230	1.321.479.980	7.849.998.522	15.988.428.732
INVERSIÓN	2.494.415.000	0	4.120.000.000	-132.565.900	1.293.129.000	7.774.978.100	4.705.652.281	274.457.920	359.761.116	714.386.592	1.348.605.628
<b>1124 SRIA GESTION HUMANA-DLLO ORGANIZACIONAL</b>											
FUNCIONAMIENTO	229.709.669.883	0	3.435.383.562	-9.883.186.061	0	223.261.867.384	78.706.760.446	1.177.413.793	10.059.843.959	77.387.007.465	88.624.265.217
INVERSIÓN	30.331.089.982	0	19.675.509.615	-308.875.837	13.279.011.571	62.976.735.331	32.845.083.277	5.315.894.494	746.504.376	4.065.661.772	10.128.060.642
<b>1125 GERENCIA INDIGENA</b>											
FUNCIONAMIENTO	890.186.000	0	0	0	0	890.186.000	4.780.509	23.720.522	48.318.788	247.849.134	319.888.444
INVERSIÓN	750.685.660	0	0	0	0	750.685.660	130.000.004	119.383.828	0	48.132.368	167.516.196
<b>1126 DEPTO ADMTIVO DEL SIST PREV DE DESASTRES</b>											
FUNCIONAMIENTO	1.566.923.000	0	0	0	0	1.566.923.000	15.798.317	22.112.250	98.793.413	417.197.920	538.103.583
INVERSIÓN	8.863.910.849	0	0	-1.399.148.881	1.399.148.881	8.863.910.849	1.960.783.125	2.349.849.033	484.245.051	1.112.444.074	3.946.538.158
<b>1127 SRIA DE LAS MUJERES DE ANTIOQUIA</b>											
FUNCIONAMIENTO	1.708.386.512	0	0	-7.367.000	7.367.000	1.708.386.512	9.076.943	31.325.757	84.535.851	497.730.716	613.592.324
INVERSIÓN	4.368.000.000	0	1.000.000.000	-244.438.837	244.438.837	5.368.000.000	1.945.822.527	2.202.641.508	12.500.000	1.189.734.391	3.404.875.899
<b>1129 GER DE AUDITORIA INTERNA</b>											
FUNCIONAMIENTO	1.187.612.512	0	0	0	0	1.187.612.512	2.979.839	13.654.794	65.868.020	408.416.120	487.938.934
INVERSIÓN	383.287.326	0	0	-5.859.315	0	377.428.011	114.950.146	75.000.000	0	0	75.000.000
<b>1133 FABRICA DE LICORES Y ALCOHOLES DE ANTIOQUIA</b>											
FUNCIONAMIENTO	246.474.279.649	0	0	-32.663.803.438	3.734.095.255	217.544.571.466	87.756.707.074	46.912.147.388	10.375.481.219	26.323.127.838	83.610.756.445
INVERSIÓN	45.515.543.761	0	6.384.558.124	-46.831.907.402	75.415.916.000	80.484.110.483	55.480.524.947	11.104.628.424	285.515.777	497.292.797	11.887.436.998
<b>1134 SECRETARIA DEL MEDIO AMBIENTE</b>											
FUNCIONAMIENTO	1.955.198.512	0	0	-9.000.000	9.000.000	1.955.198.512	7.797.868	20.962.456	138.713.624	567.148.157	726.824.237
INVERSIÓN	17.468.506.837	0	25.109.644.125	0	0	42.578.150.962	754.595.797	1.977.850.253	26.487.136	671.494.406	2.675.831.795
<b>1135 SECRETARIA DE PRODUCTIVIDAD</b>											
FUNCIONAMIENTO	3.383.160.512	0	0	-5.000.000	0	3.378.160.512	11.535.063	50.000.000	193.767.169	1.011.071.415	1.254.838.584
INVERSIÓN	6.144.375.000	0	4.543.736.054	-350.000.000	200.000.000	10.538.111.054	2.851.581.733	3.221.004.880	57.480.306	1.780.882.485	5.050.529.659
<b>1136 GERENCIA DE AFRODESCENDIENTES</b>											
FUNCIONAMIENTO	743.360.000	0	0	0	0	743.360.000	2.300.000	17.774.307	46.747.785	278.500.370	343.022.462
INVERSIÓN	695.500.000	0	0	0	0	695.500.000	582.456.123	23.754.543	0	41.755.902	65.510.445
<b>1137 GERENCIA DE SERVICIOS PUBLICOS</b>											
FUNCIONAMIENTO	1.352.385.000	0	0	-4.505.404	4.505.404	1.352.385.000	64.048.502	42.505.536	70.836.730	353.970.576	467.312.842

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INVERSIÓN	49.805.780.448	-3.175.952.390	8.485.236.229	-500.000.000	500.000.000	55.115.064.287	1.782.630.415	22.441.383.297	89.651.186	10.770.145.938	33.301.180.421
<b>1138 GERENCIA INFANCIA Y ADOLESCENCIA</b>											
FUNCIONAMIENTO	1.484.946.000	0	0	0	0	1.484.946.000	7.768.370	30.000.000	84.403.478	428.172.179	542.575.657
INVERSIÓN	76.954.350.831	0	2.900.000.000	-881.300.419	881.300.419	79.854.350.831	1.069.187.918	29.113.577.917	561.964.117	45.349.985.710	75.025.527.744
<b>1139 GERENCIA ALIMENTARIA Y NUTRICIONAL</b>											
FUNCIONAMIENTO	1.352.479.000	0	0	0	30.000.000	1.382.479.000	3.935.583	15.466.505	69.534.334	458.012.524	543.013.363
INVERSIÓN	70.481.131.000	0	7.922.426.100	-400.000.000	400.000.000	78.403.557.100	15.330.216.298	21.041.846.786	1.003.295.919	16.444.577.052	38.489.719.757
<b>1415 F.S.P.J UNIVERSIDAD DIGITAL</b>											
INVERSIÓN	0	0	31.300.676.689	0	0	31.300.676.689	0	0	0	10.000.000.000	10.000.000.000
<b>1418 F.S.P.J AGRICULTURA Y DESARROLLO</b>											
INVERSIÓN	10.000.000.000	0	37.794.570.044	0	0	47.794.570.044	26.815.390.000	0	0	0	0
<b>1426 F.S.P.J DEPTO ADMTIVO DEL SIST PREV DE DESASTRES</b>											
INVERSIÓN	0	0	11.913.304.436	0	0	11.913.304.436	881.105	3.197.346.895	14.250.000	0	3.211.596.895
<b>Total general</b>	<b>3.911.479.069.057</b>	<b>-3.175.952.390</b>	<b>664.217.228.760</b>	<b>-165.764.787.764</b>	<b>165.764.787.764</b>	<b>4.572.520.345.427</b>	<b>600.053.457.222</b>	<b>531.939.796.553</b>	<b>305.649.455.753</b>	<b>1.075.111.549.316</b>	<b>1.912.691.698.597</b>

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<b>CTASXPAGAR</b>											
<b>1101 ASAMBLEA.</b>											
FUNCIONAMIENTO	3.300.000	0	0	0	0	3.300.000	0	0	0	3.300.000	3.300.000
<b>1102 CONTRALORIA</b>											
FUNCIONAMIENTO	1.629.764.267	0	0	0	0	1.629.764.267	0	0		1.629.764.267	3.259.528.534
<b>1111 DESPACHO DEL GOBERNADOR</b>											
FUNCIONAMIENTO	138.526.639	0	0	0	0	138.526.639	0	0	0	138.526.639	138.526.639
INVERSIÓN	554.298.303	0	0	0	0	554.298.303	0	0	0	554.298.303	554.298.303
<b>1112 DEPTO ADMINISTRATIVO DE PLANEACIÓN</b>											
FUNCIONAMIENTO	8.295.278	0	0	0	0	8.295.278	0	0	0	8.295.278	8.295.278
INVERSIÓN	2.662.185.331	0	0	0	0	2.662.185.331	0	0	48.143.586	2.614.041.745	2.662.185.331
<b>1113 SRIA DE GOBIERNO Y APOYO CIUDADANO</b>											
FUNCIONAMIENTO	36.250.306	0	0	0	0	36.250.306	0	0	0	36.250.306	36.250.306
INVERSIÓN	5.039.439.127	0	0	0	0	5.039.439.127	0	0	32.312.965	5.007.126.162	5.039.439.127
<b>1114 SRIA DE HACIENDA</b>											
FUNCIONAMIENTO	123.840.966.884	0	0	0	0	123.840.966.884	0	0	0	123.840.966.884	123.840.966.884
INVERSIÓN	7.943.333.924	0	0	0	0	7.943.333.924	0	0	181.964.909	7.761.369.015	7.943.333.924
<b>1115 SRIA DE EDUCACION PARA LA CULTURA</b>											
FUNCIONAMIENTO	12.947.176	0	0	0	0	12.947.176	0	0	0	12.947.176	12.947.176
INVERSIÓN	28.398.150.476	0	0	0	0	28.398.150.476	0	0	0	28.398.150.476	28.398.150.476
<b>1116 SECRETARIA SECCIONAL DE SALUD</b>											
FUNCIONAMIENTO	1.398.372.745	0	0	0	0	1.398.372.745	0	0	0	1.398.372.745	1.398.372.745
INVERSIÓN	33.450.142.861	0	0	0	0	33.450.142.861	0	0	3.391.768.411	30.058.374.450	33.450.142.861
<b>1117 SECRETARIA DE MINAS</b>											
FUNCIONAMIENTO	27.431.692	0	0	0	0	27.431.692	0	0	0	27.431.692	27.431.692
INVERSIÓN	1.146.131.924	0	0	0	0	1.146.131.924	0	0	128.041.698	1.018.090.226	1.146.131.924
<b>1118 SRIA DE AGRICULTURA Y DESARROLLO</b>											
FUNCIONAMIENTO	8.805.572	0	0	0	0	8.805.572	0	0	0	8.805.572	8.805.572
INVERSIÓN	1.352.459.613	0	0	0	0	1.352.459.613	0	0	7.466.886	1.344.992.727	1.352.459.613
<b>1119 SRIA DE PARTICIPACION CIUDADANA</b>											
FUNCIONAMIENTO	9.910.373	0	0	0	0	9.910.373	0	0	0	9.910.373	9.910.373
INVERSIÓN	766.371.536	0	0	0	0	766.371.536	0	0	0	766.371.536	766.371.536
<b>1120 SRIA DE INFRAESTRUCTURA FISICA</b>											
FUNCIONAMIENTO	111.457.323	0	0	0	0	111.457.323	0	0	0	111.457.323	111.457.323
INVERSIÓN	44.311.157.532	0	0	0	0	44.311.157.532	0	0	8.417.193	44.302.740.339	44.311.157.532
<b>1122 SRIA DE GENERAL</b>											
FUNCIONAMIENTO	1.319.813.788	0	0	0	0	1.319.813.788	0	0	0	1.319.813.788	1.319.813.788
INVERSIÓN	247.187.159	0	0	0	0	247.187.159	0	0	60.994.992	186.192.167	247.187.159
<b>1124 SRIA GESTIÓN HUMANA-DLLO ORGANIZACIONAL</b>											
FUNCIONAMIENTO	8.960.885.156	0	0	0	0	8.960.885.156	0	0	1.781.973.148	7.178.912.008	8.960.885.156
INVERSIÓN	6.029.521.854	0	0	0	0	6.029.521.854	0	0	87.240.108	5.959.709.151	6.029.521.854
<b>1125 GERENCIA INDIGENA</b>											
FUNCIONAMIENTO	5.910.892	0	0	0	0	5.910.892	0	0	0	5.910.892	5.910.892
INVERSIÓN	48.955.084	0	0	0	0	48.955.084	0	0	0	48.955.084	48.955.084
<b>1126 DEPTO ADMTIVO DEL SIST PREV DE DESASTRES</b>											
INVERSIÓN	2.416.272.605	0	0	0	0	2.416.272.605	0	0	42.994.188	2.373.278.417	2.416.272.605
<b>1127 SRIA DE LAS MUJERES DE ANTIOQUIA</b>											
FUNCIONAMIENTO	5.767.411	0	0	0	0	5.767.411	0	0	0	5.767.411	5.767.411
<b>1133 FABRICA DE LICORES Y ALCOHOLES DE ANTIOQUIA</b>											
FUNCIONAMIENTO	45.342.517.203	0	0	0	0	45.342.517.203	0	0	0	45.342.517.203	45.342.517.203
INVERSIÓN	3.007.677.102	0	0	0	0	3.007.677.102	0	0	0	3.007.677.102	3.007.677.102
<b>1134 SECRETARIA DEL MEDIO AMBIENTE</b>											
INVERSIÓN	459.925.142	0	0	0	0	459.925.142	0	0	6.113.698	453.811.444	459.925.142
<b>1135 SECRETARIA DE PRODUCTIVIDAD</b>											
FUNCIONAMIENTO	3.030.650	0	0	0	0	3.030.650	0	0	0	3.030.650	3.030.650
INVERSIÓN	445.434.325	0	0	0	0	445.434.325	0	0	63.264.303	382.170.022	445.434.325
<b>1136 GERENCIA DE AFRODESCENDIENTES</b>											
INVERSIÓN	90.000.000	0	0	0	0	90.000.000	0	0	0	90.000.000	90.000.000
<b>1137 GERENCIA DE SERVICIOS PUBLICOS</b>											
FUNCIONAMIENTO	5.708.463	0	0	0	0	5.708.463	0	0	0	5.708.463	5.708.463
INVERSIÓN	5.684.998.250	0	0	0	0	5.684.998.250	0	0	21.017.897	5.663.980.353	5.684.998.250
<b>1138 GERENCIA INFANCIA Y ADOLESCENCIA</b>											
FUNCIONAMIENTO	9.200.102	0	0	0	0	9.200.102	0	0	0	9.200.102	9.200.102
INVERSIÓN	21.919.841.895	0	0	0	0	21.919.841.895	0	0	4.827.894	21.915.014.001	21.919.841.895
<b>1139 GERENCIA ALIMENTARIA Y NUTRICIONAL</b>											
FUNCIONAMIENTO	21.745.469	0	0	0	0	21.745.469	0	0	0	21.745.469	21.745.469
INVERSIÓN	2.125.272.083	0	0	0	0	2.125.272.083	0	0	59.436.203	2.065.835.880	2.125.272.083
<b>Total general</b>	<b>350.999.363.515</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350.999.363.515</b>	<b>0</b>	<b>0</b>	<b>5.925.978.079</b>	<b>345.090.812.841</b>	<b>352.629.127.782</b>

