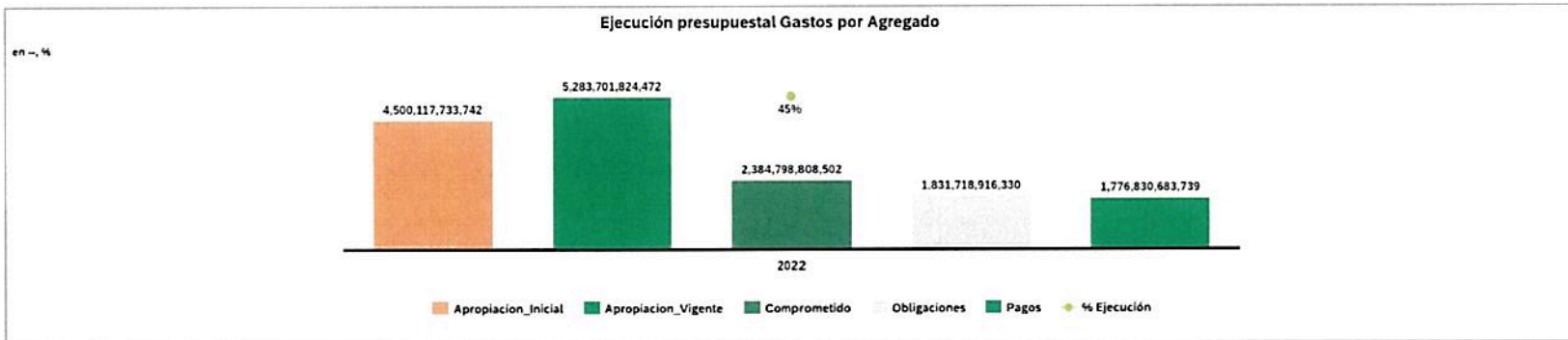


PRESUPUESTO DE GASTOS POR AGREGADO							
	Indicadores	Apropiacion_Inicial	Apropiacion_Vigente	Comprometido	Obligaciones	Pagos	% Ejecución
Centro gestor	Pos.presupuestaria						
Totales		4,500,117,733,742.00	5,283,701,824,472.00	2,384,798,808,502.00	1,831,718,916,330.00	1,776,830,683,739.00	45.14 %
> ORGANISMOS DE CONTROL	> 21 Funcionamiento	51,761,818,113.00	53,048,851,486.00	25,762,932,212.00	23,475,279,884.00	22,712,640,987.00	48.56 %
> DESPACHO GOBERNADOR	> 21 Funcionamiento	14,308,768,428.00	14,098,235,712.00	7,849,144,927.00	6,364,981,056.00	5,953,408,312.00	55.67 %
	> 23 Inversión	2,501,082,639.00	8,331,082,639.00	6,211,959,580.00	573,630,297.00	508,196,786.00	74.56 %
> SECTOR ADMIN INFRAEST, HÁBITAT Y SOSTEN	> 21 Funcionamiento	16,881,599,838.00	16,840,625,904.00	7,558,578,879.00	6,883,596,553.00	6,723,456,934.00	44.88 %
	> 23 Inversión	567,232,929,609.00	684,574,552,444.00	274,617,211,399.00	128,798,167,648.00	126,308,957,226.00	40.12 %
> SECTOR ADMIN GOBIERNO, NO VIOL, SEGU&PAZ	> 21 Funcionamiento	13,609,009,400.00	13,742,562,897.00	5,905,314,581.00	5,733,315,185.00	5,723,888,988.00	42.97 %
	> 23 Inversión	55,800,610,016.00	137,828,508,537.00	27,767,847,160.00	11,940,839,561.00	11,769,113,074.00	20.15 %
> SECTOR ADMIN SALUD, INCL SOC Y FAMILIA	> 21 Funcionamiento	70,411,522,250.00	73,450,427,682.00	36,820,493,177.00	34,833,913,936.00	34,827,154,663.00	50.13 %
	> 23 Inversión	855,997,321,568.00	1,121,735,112,809.00	458,492,993,223.00	293,301,951,707.00	287,584,214,205.00	40.87 %
> SECTOR ADMINISTRATIVO EDUCACIÓN, CULTURA	> 21 Funcionamiento	15,005,906,474.00	18,862,158,851.00	6,595,158,584.00	6,431,743,935.00	6,413,596,906.00	34.97 %
	> 23 Inversión	1,413,877,344,682.00	1,480,941,499,367.00	834,329,470,207.00	781,723,706,439.00	772,121,065,891.00	56.34 %
> SECTOR ADMINISTRATIVO DESARROLLO ECONÓMI	> 21 Funcionamiento	15,637,967,870.00	15,780,856,499.00	6,764,001,780.00	6,533,044,864.00	6,519,326,776.00	42.86 %
	> 23 Inversión	34,859,704,181.00	69,229,291,238.00	24,061,654,260.00	6,799,198,779.00	6,654,413,433.00	34.76 %
> SERES DLOO INSTIT Y SECRET TRANSVERSALES	> 21 Funcionamiento	606,379,481,307.00	720,655,772,626.00	248,711,226,192.00	216,235,097,189.00	214,788,777,279.00	34.51 %
	> 22 Servicio de la deuda pública	606,730,246,204.00	613,613,252,691.00	321,921,054,528.00	268,755,820,830.00	236,685,780,412.00	52.46 %
	> 23 Inversión	159,122,421,163.00	240,969,033,090.00	91,429,767,813.00	33,334,628,467.00	31,536,691,867.00	37.94 %



Guillermo León Cadavid
GUILLERMO LEÓN CADAVID CIFUENTES
Director de Presupuesto

Diana Salazar Franco
DIANA SALAZAR FRANCO
Subsecretaria Financiera

Catalina Naranjo Aguirre
CATALINA NARANJO AGUIRRE
Secretaria de Hacienda