

**DEPARTAMENTO DE ANTIOQUIA**  
**SECRETARÍA DE HACIENDA**  
**EJECUCIÓN DE GASTOS**  
**ACUMULADOS AL MES DE DICIEMBRE DE 2015**

CGESTOR-TIPO DE GASTO	Presupuesto Inicial	Presupuesto Definitivo	Reservas Pres Consti	Ctas por Pagar Constituidas	Pagos Cierre	Ordenaciones Definitivas	Compromisos (Ejecución)
<b>VIGENCIA</b>							
<b>1101 ASAMBLEA.</b>	<b>8.458.435.009</b>	<b>8.507.418.516</b>	<b>5.850.000</b>	<b>0</b>	<b>8.495.338.038</b>	<b>8.495.338.038</b>	<b>8.501.188.038</b>
FUNCIONAMIENTO	8.458.435.009	8.507.418.516	5.850.000	0	8.495.338.038	8.495.338.038	8.501.188.038
<b>1102 CONTRALORIA</b>	<b>30.907.086.677</b>	<b>29.605.213.070</b>	<b>0</b>	<b>463.045.174</b>	<b>29.025.487.571</b>	<b>29.488.532.745</b>	<b>29.488.532.745</b>
FUNCIONAMIENTO	30.907.086.677	29.605.213.070	0	463.045.174	29.025.487.571	29.488.532.745	29.488.532.745
<b>1111 DESPACHO DEL GOBERNADOR</b>	<b>13.904.118.000</b>	<b>25.729.337.601</b>	<b>600.958.117</b>	<b>786.031.822</b>	<b>22.002.925.056</b>	<b>22.788.956.878</b>	<b>23.389.914.995</b>
FUNCIONAMIENTO	8.604.118.000	8.996.217.544	514.820.589	530.975.788	6.818.992.637	7.349.968.425	7.864.789.014
INVERSIÓN	5.300.000.000	16.733.120.057	86.137.528	255.056.034	15.183.932.419	15.438.988.453	15.525.125.981
<b>1112 DEPTO ADMINISTRATIVO DE PLANEACIÓN</b>	<b>15.642.555.000</b>	<b>16.719.319.861</b>	<b>71.966.514</b>	<b>318.347.223</b>	<b>13.773.993.417</b>	<b>14.092.340.640</b>	<b>14.164.307.154</b>
FUNCIONAMIENTO	7.232.555.000	7.223.258.890	0	128.221.168	6.398.781.122	6.527.002.290	6.527.002.290
INVERSIÓN	8.410.000.000	9.496.060.971	71.966.514	190.126.055	7.375.212.295	7.565.338.350	7.637.304.864
<b>1113 SRIA DE GOBIERNO Y APOYO CIUDADANO</b>	<b>27.855.893.008</b>	<b>46.997.518.567</b>	<b>9.253.428.902</b>	<b>1.434.709.519</b>	<b>29.703.394.318</b>	<b>31.138.103.837</b>	<b>40.391.532.739</b>
FUNCIONAMIENTO	6.104.126.000	6.002.182.975	367.315.202	299.631.192	4.970.360.433	5.269.991.625	5.637.306.827
INVERSIÓN	21.751.767.008	40.995.335.592	8.886.113.700	1.135.078.327	24.733.033.885	25.868.112.212	34.754.225.912
<b>1114 SRIA DE HACIENDA</b>	<b>698.840.085.275</b>	<b>636.696.291.850</b>	<b>139.836.234.888</b>	<b>8.972.167.660</b>	<b>380.515.936.666</b>	<b>389.488.104.326</b>	<b>529.324.339.214</b>
DEUDA	359.052.764.075	267.125.298.651	0	7.171.113.559	183.208.313.884	190.379.427.443	190.379.427.443
FUNCIONAMIENTO	254.818.136.912	244.213.869.306	139.784.866.282	580.494.347	79.425.431.204	80.005.925.551	219.790.791.833
INVERSIÓN	84.969.184.288	125.357.123.893	51.368.606	1.220.559.754	117.882.191.578	119.102.751.332	119.154.119.938
<b>1115 SRIA DE EDUCACION PARA LA CULTURA</b>	<b>1.085.862.306.110</b>	<b>1.412.625.382.191</b>	<b>100.225.656.409</b>	<b>22.829.406.113</b>	<b>1.205.310.744.344</b>	<b>1.228.140.150.457</b>	<b>1.328.365.806.866</b>
FUNCIONAMIENTO	16.049.393.638	13.653.526.239	0	350.594.270	9.928.396.766	10.278.991.036	10.278.991.036
INVERSIÓN	1.069.812.912.472	1.398.971.855.952	100.225.656.409	22.478.811.843	1.195.382.347.578	1.217.861.159.421	1.318.086.815.830
<b>1116 SECRETARIA SECCIONAL DE SALUD</b>	<b>493.672.801.058</b>	<b>605.807.319.675</b>	<b>16.731.330.040</b>	<b>15.182.739.544</b>	<b>457.297.545.155</b>	<b>472.480.284.699</b>	<b>489.211.614.739</b>
FUNCIONAMIENTO	40.831.111.540	45.407.609.128	435.086.949	17.676.764	33.766.178.204	33.783.854.968	34.218.941.917
INVERSIÓN	452.841.689.518	560.399.710.547	16.296.243.091	15.165.062.780	423.531.366.951	438.696.429.731	454.992.672.822
<b>1117 SECRETARIA DE MINAS</b>	<b>12.158.706.671</b>	<b>12.372.661.737</b>	<b>56.293.060</b>	<b>66.806.402</b>	<b>9.477.935.686</b>	<b>9.544.742.088</b>	<b>9.601.035.148</b>
FUNCIONAMIENTO	2.244.973.000	2.245.798.080	0	39.014.422	1.968.701.094	2.007.715.516	2.007.715.516
INVERSIÓN	9.913.733.671	10.126.863.657	56.293.060	27.791.980	7.509.234.592	7.537.026.572	7.593.319.632
<b>1118 SRIA DE AGRICULTURA Y DESARROLLO</b>	<b>23.120.076.196</b>	<b>39.133.221.910</b>	<b>1.605.052.129</b>	<b>5.591.157.035</b>	<b>30.299.378.463</b>	<b>35.890.535.498</b>	<b>37.495.587.627</b>
FUNCIONAMIENTO	6.892.836.000	6.915.191.200	0	30.095.907	6.237.813.043	6.267.908.950	6.267.908.950
INVERSIÓN	16.227.240.196	32.218.030.710	1.605.052.129	5.561.061.128	24.061.565.420	29.622.626.548	31.227.678.677
<b>1119 SRIA DE PARTICIPACION CIUDADANA</b>	<b>9.383.274.000</b>	<b>9.016.583.027</b>	<b>15.780.871</b>	<b>444.881.707</b>	<b>7.967.550.919</b>	<b>8.412.432.626</b>	<b>8.428.213.497</b>
FUNCIONAMIENTO	2.383.274.000	2.439.274.000	0	54.536.128	2.102.476.907	2.157.013.035	2.157.013.035
INVERSIÓN	7.000.000.000	6.577.309.027	15.780.871	390.345.579	5.865.074.012	6.255.419.591	6.271.200.462
<b>1120 SRIA DE INFRAESTRUCTURA FISICA</b>	<b>206.350.735.105</b>	<b>263.444.818.961</b>	<b>10.485.270.216</b>	<b>17.761.221.517</b>	<b>229.228.079.251</b>	<b>246.989.300.768</b>	<b>257.474.570.984</b>
FUNCIONAMIENTO	7.933.991.000	7.937.916.974	0	169.468.066	7.332.382.361	7.501.850.427	7.501.850.427
INVERSIÓN	198.416.744.105	255.506.901.987	10.485.270.216	17.591.753.451	221.895.696.890	239.487.450.341	249.972.720.557
<b>1122 SRIA DE GENERAL</b>	<b>30.073.180.568</b>	<b>32.736.342.159</b>	<b>3.845.940.262</b>	<b>1.339.924.597</b>	<b>25.084.250.277</b>	<b>26.424.174.874</b>	<b>30.270.115.136</b>
FUNCIONAMIENTO	26.173.180.568	26.840.647.046	3.753.025.890	946.443.659	19.826.770.235	20.773.213.894	24.526.239.784
INVERSIÓN	3.900.000.000	5.895.695.113	92.914.372	393.480.938	5.257.480.042	5.650.960.980	5.743.875.352
<b>1124 SRIA GESTIÓN HUMANA-DLLO ORGANIZACIONAL</b>	<b>236.434.331.659</b>	<b>257.803.843.940</b>	<b>16.603.149.258</b>	<b>13.829.895.361</b>	<b>200.169.656.768</b>	<b>213.999.552.129</b>	<b>230.602.701.387</b>
FUNCIONAMIENTO	211.468.395.692	218.735.317.376	162.951.242	11.344.955.312	188.163.514.295	199.508.469.607	199.671.420.849
INVERSIÓN	24.965.935.967	39.068.526.564	16.440.198.016	2.484.940.049	12.006.142.473	14.491.082.522	30.931.280.538
<b>1125 GERENCIA INDIGENA</b>	<b>1.301.531.000</b>	<b>1.288.218.742</b>	<b>9.536.660</b>	<b>97.275.133</b>	<b>1.146.539.976</b>	<b>1.243.815.109</b>	<b>1.253.351.769</b>
FUNCIONAMIENTO	601.531.000	598.983.000	0	23.890.485	547.077.870	570.968.355	570.968.355

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INVERSIÓN	700.000.000	689.235.742	9.536.660	73.384.648	599.462.106	672.846.754	682.383.414
<b>1126 DEPTO ADMTIVO DEL SIST PREV DE DESASTRES</b>	<b>5.840.738.942</b>	<b>10.721.547.216</b>	<b>624.269.032</b>	<b>1.841.849.929</b>	<b>7.033.293.310</b>	<b>8.875.143.239</b>	<b>9.499.412.271</b>
FUNCIONAMIENTO	1.207.453.000	1.211.053.000	0	15.570.398	1.102.018.490	1.117.588.888	1.117.588.888
INVERSIÓN	4.633.285.942	9.510.494.216	624.269.032	1.826.279.531	5.931.274.820	7.757.554.351	8.381.823.383
<b>1127 SRIA DE LAS MUJERES DE ANTIOQUIA</b>	<b>6.489.176.000</b>	<b>5.330.467.662</b>	<b>19.715.369</b>	<b>196.925.335</b>	<b>4.488.331.935</b>	<b>4.685.257.270</b>	<b>4.704.972.639</b>
FUNCIONAMIENTO	989.176.000	990.039.960	0	47.100.475	908.976.499	956.076.974	956.076.974
INVERSIÓN	5.500.000.000	4.340.427.702	19.715.369	149.824.860	3.579.355.436	3.729.180.296	3.748.895.665
<b>1129 GERENCIA DE CONTROL INTERNO</b>	<b>1.499.179.000</b>	<b>1.148.549.900</b>	<b>0</b>	<b>0</b>	<b>1.080.461.400</b>	<b>1.080.461.400</b>	<b>1.080.461.400</b>
FUNCIONAMIENTO	949.179.000	946.549.900	0	0	892.084.192	892.084.192	892.084.192
INVERSIÓN	550.000.000	202.000.000	0	0	188.377.208	188.377.208	188.377.208
<b>1133 FABRICA DE LICORES Y ALCOHOLES</b>	<b>271.850.547.537</b>	<b>258.890.377.084</b>	<b>9.460.150.430</b>	<b>36.399.710.043</b>	<b>183.713.321.174</b>	<b>220.113.031.217</b>	<b>229.573.181.647</b>
FUNCIONAMIENTO	262.053.106.537	245.963.097.277	8.313.713.598	31.895.698.215	178.204.886.503	210.100.584.718	218.414.298.316
INVERSIÓN	9.797.441.000	12.927.279.807	1.146.436.832	4.504.011.828	5.508.434.671	10.012.446.499	11.158.883.331
<b>1134 SECRETARIA DEL MEDIO AMBIENTE</b>	<b>16.273.095.199</b>	<b>16.896.308.584</b>	<b>0</b>	<b>136.873.404</b>	<b>12.430.455.428</b>	<b>12.567.328.832</b>	<b>12.567.328.832</b>
FUNCIONAMIENTO	1.620.224.000	1.620.006.135	0	36.621.274	1.481.901.203	1.518.522.477	1.518.522.477
INVERSIÓN	14.652.871.199	15.276.302.449	0	100.252.130	10.948.554.225	11.048.806.355	11.048.806.355
<b>1135 SECRETARIA DE PRODUCTIVIDAD</b>	<b>7.772.931.200</b>	<b>11.959.407.706</b>	<b>0</b>	<b>1.121.395.043</b>	<b>8.677.274.622</b>	<b>9.798.669.665</b>	<b>9.798.669.665</b>
FUNCIONAMIENTO	2.640.226.000	2.641.030.910	0	61.997.110	2.396.506.723	2.458.503.833	2.458.503.833
INVERSIÓN	5.132.705.200	9.318.376.796	0	1.059.397.933	6.280.767.899	7.340.165.832	7.340.165.832
<b>1136 GERENCIA DE NEGRITUDES</b>	<b>1.443.738.000</b>	<b>1.360.709.963</b>	<b>0</b>	<b>20.712.610</b>	<b>1.292.692.717</b>	<b>1.313.405.327</b>	<b>1.313.405.327</b>
FUNCIONAMIENTO	643.738.000	647.738.000	0	20.712.610	591.738.033	612.450.643	612.450.643
INVERSIÓN	800.000.000	712.971.963	0	0	700.954.684	700.954.684	700.954.684
<b>1137 GERENCIA DE SERVICIOS PUBLICOS</b>	<b>49.830.006.970</b>	<b>63.805.456.609</b>	<b>0</b>	<b>1.244.642.839</b>	<b>44.574.044.147</b>	<b>45.818.686.986</b>	<b>45.818.686.986</b>
FUNCIONAMIENTO	1.332.607.400	1.344.507.400	0	40.026.236	1.082.821.366	1.122.847.602	1.122.847.602
INVERSIÓN	48.497.399.570	62.460.949.209	0	1.204.616.603	43.491.222.781	44.695.839.384	44.695.839.384
<b>1138 GERENCIA INFANCIA Y ADOLESCENCIA</b>	<b>5.597.371.000</b>	<b>108.553.645.739</b>	<b>0</b>	<b>1.277.449.165</b>	<b>99.038.030.542</b>	<b>100.315.479.707</b>	<b>100.315.479.707</b>
FUNCIONAMIENTO	1.147.371.000	1.157.488.680	0	22.294.065	1.103.465.125	1.125.759.190	1.125.759.190
INVERSIÓN	4.450.000.000	107.396.157.059	0	1.255.155.100	97.934.565.417	99.189.720.517	99.189.720.517
<b>1139 GERENCIA ALIMENTARIA Y NUTRICIONAL</b>	<b>129.136.301.424</b>	<b>133.633.789.604</b>	<b>816.783.769</b>	<b>1.934.410.892</b>	<b>120.897.390.098</b>	<b>122.831.800.990</b>	<b>123.648.584.759</b>
FUNCIONAMIENTO	1.022.812.000	1.022.812.000	0	52.558.244	920.293.190	972.851.434	972.851.434
INVERSIÓN	128.113.489.424	132.610.977.604	816.783.769	1.881.852.648	119.977.096.908	121.858.949.556	122.675.733.325
<b>Total general</b>	<b>3.389.698.200.608</b>	<b>4.010.783.751.874</b>	<b>310.267.365.926</b>	<b>133.291.578.067</b>	<b>3.132.724.051.278</b>	<b>3.266.015.629.345</b>	<b>3.576.282.995.271</b>

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<b>CTASXPAGAR</b>							
<b>1102 CONTRALORIA</b>	<b>258.772.963</b>	<b>258.772.963</b>	<b>0</b>	<b>0</b>	<b>258.772.963</b>	<b>258.772.963</b>	<b>258.772.963</b>
FUNCIONAMIENTO	258.772.963	258.772.963	0	0	258.772.963	258.772.963	258.772.963
<b>1111 DESPACHO DEL GOBERNADOR</b>	<b>3.558.390.361</b>	<b>3.558.390.361</b>	<b>0</b>	<b>0</b>	<b>3.558.390.361</b>	<b>3.558.390.361</b>	<b>3.558.390.361</b>
FUNCIONAMIENTO	88.844.546	88.844.546	0	0	88.844.546	88.844.546	88.844.546
INVERSIÓN	3.469.545.815	3.469.545.815	0	0	3.469.545.815	3.469.545.815	3.469.545.815
<b>1112 DEPTO ADMINISTRATIVO DE PLANEACIÓN</b>	<b>45.437.427</b>	<b>45.437.427</b>	<b>0</b>	<b>0</b>	<b>45.437.427</b>	<b>45.437.427</b>	<b>45.437.427</b>
FUNCIONAMIENTO	4.241.034	4.241.034	0	0	4.241.034	4.241.034	4.241.034
INVERSIÓN	41.196.393	41.196.393	0	0	41.196.393	41.196.393	41.196.393
<b>1113 SRIA DE GOBIERNO Y APOYO CIUDADANO</b>	<b>1.460.989.400</b>	<b>1.460.989.400</b>	<b>0</b>	<b>0</b>	<b>1.460.989.400</b>	<b>1.460.989.400</b>	<b>1.460.989.400</b>
FUNCIONAMIENTO	15.030.110	15.030.110	0	0	15.030.110	15.030.110	15.030.110
INVERSIÓN	1.445.959.290	1.445.959.290	0	0	1.445.959.290	1.445.959.290	1.445.959.290
<b>1114 SRIA DE HACIENDA</b>	<b>20.248.905.730</b>	<b>20.246.998.841</b>	<b>0</b>	<b>0</b>	<b>20.246.998.841</b>	<b>20.246.998.841</b>	<b>20.246.998.841</b>
FUNCIONAMIENTO	665.148.418	663.241.529	0	0	663.241.529	663.241.529	663.241.529
INVERSIÓN	19.583.757.312	19.583.757.312	0	0	19.583.757.312	19.583.757.312	19.583.757.312
<b>1115 SRIA DE EDUCACION PARA LA CULTURA</b>	<b>44.188.715.980</b>	<b>44.188.546.420</b>	<b>0</b>	<b>0</b>	<b>44.188.546.420</b>	<b>44.188.546.420</b>	<b>44.188.546.420</b>
FUNCIONAMIENTO	6.990.128	6.990.128	0	0	6.990.128	6.990.128	6.990.128
INVERSIÓN	44.181.725.852	44.181.556.292	0	0	44.181.556.292	44.181.556.292	44.181.556.292
<b>1116 SECRETARIA SECCIONAL DE SALUD Y P</b>	<b>5.669.312.087</b>	<b>5.669.312.087</b>	<b>0</b>	<b>0</b>	<b>5.669.312.087</b>	<b>5.669.312.087</b>	<b>5.669.312.087</b>
FUNCIONAMIENTO	115.495.513	115.495.513	0	0	115.495.513	115.495.513	115.495.513
INVERSIÓN	5.553.816.574	5.553.816.574	0	0	5.553.816.574	5.553.816.574	5.553.816.574
<b>1117 SECRETARIA DE MINAS</b>	<b>363.526.295</b>	<b>363.526.295</b>	<b>0</b>	<b>0</b>	<b>363.526.295</b>	<b>363.526.295</b>	<b>363.526.295</b>
INVERSIÓN	363.526.295	363.526.295	0	0	363.526.295	363.526.295	363.526.295
<b>1118 SRIA DE AGRICULTURA Y DESARROLLO</b>	<b>1.227.036.250</b>	<b>1.227.036.250</b>	<b>0</b>	<b>0</b>	<b>1.227.036.250</b>	<b>1.227.036.250</b>	<b>1.227.036.250</b>
INVERSIÓN	1.227.036.250	1.227.036.250	0	0	1.227.036.250	1.227.036.250	1.227.036.250
<b>1119 SRIA DE PARTICIPACION CIUDADANA</b>	<b>117.656.358</b>	<b>117.656.358</b>	<b>0</b>	<b>0</b>	<b>117.656.358</b>	<b>117.656.358</b>	<b>117.656.358</b>
INVERSIÓN	117.656.358	117.656.358	0	0	117.656.358	117.656.358	117.656.358
<b>1120 SRIA DE INFRAESTRUCTURA FISICA</b>	<b>24.366.528.858</b>	<b>24.366.528.858</b>	<b>0</b>	<b>0</b>	<b>24.366.528.858</b>	<b>24.366.528.858</b>	<b>24.366.528.858</b>
FUNCIONAMIENTO	3.983.323	3.983.323	0	0	3.983.323	3.983.323	3.983.323
INVERSIÓN	24.362.545.535	24.362.545.535	0	0	24.362.545.535	24.362.545.535	24.362.545.535
<b>1122 SRIA DE GENERAL</b>	<b>820.874.679</b>	<b>820.874.679</b>	<b>0</b>	<b>0</b>	<b>820.874.679</b>	<b>820.874.679</b>	<b>820.874.679</b>
FUNCIONAMIENTO	58.611.823	58.611.823	0	0	58.611.823	58.611.823	58.611.823
INVERSIÓN	762.262.856	762.262.856	0	0	762.262.856	762.262.856	762.262.856
<b>1124 SRIA GESTIÓN HUMANA-DLLO ORGANIZACIONAL</b>	<b>17.137.735.930</b>	<b>17.134.584.359</b>	<b>0</b>	<b>0</b>	<b>17.134.584.359</b>	<b>17.134.584.359</b>	<b>17.134.584.359</b>
FUNCIONAMIENTO	16.800.397.696	16.797.246.125	0	0	16.797.246.125	16.797.246.125	16.797.246.125
INVERSIÓN	337.338.234	337.338.234	0	0	337.338.234	337.338.234	337.338.234
<b>1125 GERENCIA INDIGENA</b>	<b>216.000.000</b>	<b>216.000.000</b>	<b>0</b>	<b>0</b>	<b>216.000.000</b>	<b>216.000.000</b>	<b>216.000.000</b>
INVERSIÓN	216.000.000	216.000.000	0	0	216.000.000	216.000.000	216.000.000
<b>1126 DEPTO ADMTIVO DEL SIST PREV DE DESASTRES</b>	<b>330.322.095</b>	<b>330.322.095</b>	<b>0</b>	<b>0</b>	<b>330.322.095</b>	<b>330.322.095</b>	<b>330.322.095</b>
INVERSIÓN	330.322.095	330.322.095	0	0	330.322.095	330.322.095	330.322.095
<b>1127 SRIA DE LAS MUJERES DE ANTIOQUIA</b>	<b>11.337.090</b>	<b>11.337.090</b>	<b>0</b>	<b>0</b>	<b>11.337.090</b>	<b>11.337.090</b>	<b>11.337.090</b>
INVERSIÓN	11.337.090	11.337.090	0	0	11.337.090	11.337.090	11.337.090
<b>1129 GERENCIA DE CONTROL INTERNO</b>	<b>708.818</b>	<b>708.818</b>	<b>0</b>	<b>0</b>	<b>708.818</b>	<b>708.818</b>	<b>708.818</b>

DEPARTAMENTO DE ANTIOQUIA  
SECRETARÍA DE HACIENDA  
EJECUCIÓN DE GASTOS  
ACUMULADOS AL MES DE DICIEMBRE DE 2015

CGESTOR-TIPO DE GASTO	Presupuesto Inicial	Presupuesto Definitivo	Reservas Pres Consti	Ctas por Pagar Constituidas	Pagos Cierre	Ordenaciones Definitivas	Compromisos (Ejecución)
FUNCIONAMIENTO	708.818	708.818	0	0	708.818	708.818	708.818
<b>1133 FABRICA DE LICORES Y ALCOHOLES</b>	<b>47.371.497.515</b>	<b>47.371.497.515</b>	<b>0</b>	<b>0</b>	<b>47.320.433.515</b>	<b>47.320.433.515</b>	<b>47.320.433.515</b>
FUNCIONAMIENTO	40.840.209.556	40.840.209.556	0	0	40.789.145.556	40.789.145.556	40.789.145.556
INVERSIÓN	6.531.287.959	6.531.287.959	0	0	6.531.287.959	6.531.287.959	6.531.287.959
<b>1134 SECRETARIA DEL MEDIO AMBIENTE</b>	<b>2.742.784.836</b>	<b>2.742.784.836</b>	<b>0</b>	<b>0</b>	<b>2.742.784.836</b>	<b>2.742.784.836</b>	<b>2.742.784.836</b>
FUNCIONAMIENTO	4.346.968	4.346.968	0	0	4.346.968	4.346.968	4.346.968
INVERSIÓN	2.738.437.868	2.738.437.868	0	0	2.738.437.868	2.738.437.868	2.738.437.868
<b>1135 SECRETARIA DE PRODUCTIVIDAD</b>	<b>1.144.754.812</b>	<b>1.144.754.812</b>	<b>0</b>	<b>0</b>	<b>1.144.754.812</b>	<b>1.144.754.812</b>	<b>1.144.754.812</b>
FUNCIONAMIENTO	5.220.839	5.220.839	0	0	5.220.839	5.220.839	5.220.839
INVERSIÓN	1.139.533.973	1.139.533.973	0	0	1.139.533.973	1.139.533.973	1.139.533.973
<b>1136 GERENCIA DE NEGRITUDES</b>	<b>72.000.000</b>	<b>72.000.000</b>	<b>0</b>	<b>0</b>	<b>72.000.000</b>	<b>72.000.000</b>	<b>72.000.000</b>
INVERSIÓN	72.000.000	72.000.000	0	0	72.000.000	72.000.000	72.000.000
<b>1137 GERENCIA DE SERVICIOS PUBLICOS</b>	<b>3.687.974.755</b>	<b>3.687.974.755</b>	<b>0</b>	<b>0</b>	<b>3.687.974.755</b>	<b>3.687.974.755</b>	<b>3.687.974.755</b>
FUNCIONAMIENTO	2.471.642	2.471.642	0	0	2.471.642	2.471.642	2.471.642
INVERSIÓN	3.685.503.113	3.685.503.113	0	0	3.685.503.113	3.685.503.113	3.685.503.113
<b>1138 GERENCIA INFANCIA Y ADOLESCENCIA</b>	<b>3.596.632.279</b>	<b>3.596.632.279</b>	<b>0</b>	<b>0</b>	<b>3.596.632.279</b>	<b>3.596.632.279</b>	<b>3.596.632.279</b>
INVERSIÓN	3.596.632.279	3.596.632.279	0	0	3.596.632.279	3.596.632.279	3.596.632.279
<b>1139 GERENCIA ALIMENTARIA Y NUTRICIONAL</b>	<b>9.241.548.561</b>	<b>9.241.548.561</b>	<b>0</b>	<b>0</b>	<b>9.241.548.561</b>	<b>9.241.548.561</b>	<b>9.241.548.561</b>
INVERSIÓN	9.241.548.561	9.241.548.561	0	0	9.241.548.561	9.241.548.561	9.241.548.561
<b>Total general</b>	<b>187.879.443.079</b>	<b>187.874.215.059</b>	<b>0</b>	<b>0</b>	<b>187.823.151.059</b>	<b>187.823.151.059</b>	<b>187.823.151.059</b>

**DEPARTAMENTO DE ANTIOQUIA  
SECRETARÍA DE HACIENDA  
EJECUCIÓN DE GASTOS  
ACUMULADOS AL MES DE DICIEMBRE DE 2015**


CGESTOR-TIPO DE GASTO	Presupuesto Inicial	Presupuesto Definitivo	Reservas Pres Consti	Ctas por Pagar Constituidas	Pagos Cierre	Ordenaciones Definitivas	Compromisos (Ejecución)
<b>RESERVAS</b>							
<b>1102 CONTRALORIA</b>	<b>571.500.000</b>	<b>571.500.000</b>	<b>0</b>	<b>0</b>	<b>490.500.000</b>	<b>490.500.000</b>	<b>490.500.000</b>
FUNCIONAMIENTO	571.500.000	571.500.000	0	0	490.500.000	490.500.000	490.500.000
<b>1111 DESPACHO DEL GOBERNADOR</b>	<b>112.081.344</b>	<b>55.292.190</b>	<b>0</b>	<b>0</b>	<b>55.292.190</b>	<b>55.292.190</b>	<b>55.292.190</b>
FUNCIONAMIENTO	42.553.534	8.504.190	0	0	8.504.190	8.504.190	8.504.190
INVERSIÓN	69.527.810	46.788.000	0	0	46.788.000	46.788.000	46.788.000
<b>1112 DEPTO ADMINISTRATIVO DE PLANEACIÓN</b>	<b>55.009.382</b>	<b>55.009.382</b>	<b>0</b>	<b>0</b>	<b>55.009.381</b>	<b>55.009.381</b>	<b>55.009.381</b>
INVERSIÓN	55.009.382	55.009.382	0	0	55.009.381	55.009.381	55.009.381
<b>1113 SRIA DE GOBIERNO Y APOYO CIUDADAN</b>	<b>8.043.135.794</b>	<b>7.775.577.265</b>	<b>0</b>	<b>326.375.424</b>	<b>7.139.383.855</b>	<b>7.465.759.279</b>	<b>7.465.759.279</b>
FUNCIONAMIENTO	81.234.623	81.234.623	0	0	15.387.569	15.387.569	15.387.569
INVERSIÓN	7.961.901.171	7.694.342.642	0	326.375.424	7.123.996.286	7.450.371.710	7.450.371.710
<b>1114 SRIA DE HACIENDA</b>	<b>147.553.119.812</b>	<b>147.179.829.579</b>	<b>0</b>	<b>0</b>	<b>140.040.668.636</b>	<b>140.040.668.636</b>	<b>140.040.668.636</b>
FUNCIONAMIENTO	146.802.144.656	146.802.144.656	0	0	139.776.420.115	139.776.420.115	139.776.420.115
INVERSIÓN	750.975.156	377.684.923	0	0	264.248.521	264.248.521	264.248.521
<b>1115 SRIA DE EDUCACION PARA LA CULTURA</b>	<b>116.820.618.421</b>	<b>116.820.618.421</b>	<b>0</b>	<b>931.270.496</b>	<b>114.553.718.429</b>	<b>115.484.988.925</b>	<b>115.484.988.925</b>
INVERSIÓN	116.820.618.421	116.820.618.421	0	931.270.496	114.553.718.429	115.484.988.925	115.484.988.925
<b>1116 SECRETARIA SECCIONAL DE SALUD</b>	<b>78.732.814.569</b>	<b>55.008.986.394</b>	<b>0</b>	<b>173.793.245</b>	<b>54.191.698.849</b>	<b>54.365.492.094</b>	<b>54.365.492.094</b>
FUNCIONAMIENTO	136.368.412	1.471.572	0	0	1.471.572	1.471.572	1.471.572
INVERSIÓN	78.596.446.157	55.007.514.822	0	173.793.245	54.190.227.277	54.364.020.522	54.364.020.522
<b>1117 SECRETARIA DE MINAS</b>	<b>659.582.243</b>	<b>550.108.431</b>	<b>0</b>	<b>0</b>	<b>550.108.431</b>	<b>550.108.431</b>	<b>550.108.431</b>
FUNCIONAMIENTO	29.897.674	3.954.032	0	0	3.954.032	3.954.032	3.954.032
INVERSIÓN	629.684.569	546.154.399	0	0	546.154.399	546.154.399	546.154.399
<b>1118 SRIA DE AGRICULTURA Y DESARROLLO</b>	<b>37.000.000</b>	<b>37.000.000</b>	<b>0</b>	<b>0</b>	<b>20.527.691</b>	<b>20.527.691</b>	<b>20.527.691</b>
INVERSIÓN	37.000.000	37.000.000	0	0	20.527.691	20.527.691	20.527.691
<b>1119 SRIA DE PARTICIPACION CIUDADANA Y</b>	<b>5.029.108</b>	<b>2.872.067</b>	<b>0</b>	<b>0</b>	<b>2.872.067</b>	<b>2.872.067</b>	<b>2.872.067</b>
FUNCIONAMIENTO	5.029.108	2.872.067	0	0	2.872.067	2.872.067	2.872.067
<b>1120 SRIA DE INFRAESTRUCTURA FISICA</b>	<b>27.306.256.747</b>	<b>27.002.713.956</b>	<b>0</b>	<b>1.408.035.609</b>	<b>22.396.871.670</b>	<b>23.804.907.279</b>	<b>23.804.907.279</b>
FUNCIONAMIENTO	42.499.872	42.499.872	0	0	24.739.584	24.739.584	24.739.584
INVERSIÓN	27.263.756.875	26.960.214.084	0	1.408.035.609	22.372.132.086	23.780.167.695	23.780.167.695
<b>1122 SRIA DE GENERAL</b>	<b>2.698.162.690</b>	<b>2.698.162.690</b>	<b>0</b>	<b>50.180.962</b>	<b>1.840.466.812</b>	<b>1.890.647.774</b>	<b>1.890.647.774</b>
FUNCIONAMIENTO	1.541.640.961	1.541.640.961	0	50.180.962	713.784.786	763.965.748	763.965.748
INVERSIÓN	1.156.521.729	1.156.521.729	0	0	1.126.682.026	1.126.682.026	1.126.682.026
<b>1124 SRIA GESTIÓN HUMANA-DLLO ORGANIZACIONAL</b>	<b>17.392.031.686</b>	<b>12.974.546.343</b>	<b>0</b>	<b>48.501.651</b>	<b>6.898.422.371</b>	<b>6.946.924.022</b>	<b>6.946.924.022</b>
FUNCIONAMIENTO	35.000.000	1.842.977	0	0	1.842.977	1.842.977	1.842.977
INVERSIÓN	17.357.031.686	12.972.703.366	0	48.501.651	6.896.579.394	6.945.081.045	6.945.081.045
<b>1125 GERENCIA INDIGENA</b>	<b>10.008.367</b>	<b>4.802.397</b>	<b>0</b>	<b>0</b>	<b>4.802.397</b>	<b>4.802.397</b>	<b>4.802.397</b>
FUNCIONAMIENTO	10.008.367	4.802.397	0	0	4.802.397	4.802.397	4.802.397
<b>1126 DEPTO ADMTIVO DEL SIST PREV DE DESASTRES</b>	<b>894.412.217</b>	<b>894.412.217</b>	<b>0</b>	<b>0</b>	<b>894.412.217</b>	<b>894.412.217</b>	<b>894.412.217</b>
INVERSIÓN	894.412.217	894.412.217	0	0	894.412.217	894.412.217	894.412.217
<b>1127 SRIA DE LAS MUJERES DE ANTIOQUIA</b>	<b>12.487.930</b>	<b>12.487.930</b>	<b>0</b>	<b>0</b>	<b>8.656.712</b>	<b>8.656.712</b>	<b>8.656.712</b>
INVERSIÓN	12.487.930	12.487.930	0	0	8.656.712	8.656.712	8.656.712
<b>1133 FABRICA DE LICORES Y ALCOHOLES</b>	<b>2.958.668.727</b>	<b>2.958.668.727</b>	<b>0</b>	<b>0</b>	<b>2.924.573.584</b>	<b>2.924.573.584</b>	<b>2.924.573.584</b>
FUNCIONAMIENTO	2.944.157.100	2.944.157.100	0	0	2.910.061.957	2.910.061.957	2.910.061.957

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CGESTOR-TIPO DE GASTO	Presupuesto Inicial	Presupuesto Definitivo	Reservas Pres Consti	Ctas por Pagar Constituidas	Pagos Cierre	Ordenaciones Definitivas	Compromisos (Ejecución)
INVERSIÓN	14.511.627	14.511.627	0	0	14.511.627	14.511.627	14.511.627
<b>1134 SECRETARIA DEL MEDIO AMBIENTE</b>	<b>3.975.569.560</b>	<b>3.963.355.391</b>	<b>0</b>	<b>0</b>	<b>3.963.355.391</b>	<b>3.963.355.391</b>	<b>3.963.355.391</b>
FUNCIONAMIENTO	615.926	448.616	0	0	448.616	448.616	448.616
INVERSIÓN	3.974.953.634	3.962.906.775	0	0	3.962.906.775	3.962.906.775	3.962.906.775
<b>1135 SECRETARIA DE PRODUCTIVIDAD</b>	<b>297.176.145</b>	<b>297.176.145</b>	<b>0</b>	<b>0</b>	<b>294.938.541</b>	<b>294.938.541</b>	<b>294.938.541</b>
FUNCIONAMIENTO	7.578.810	7.578.810	0	0	5.341.206	5.341.206	5.341.206
INVERSIÓN	289.597.335	289.597.335	0	0	289.597.335	289.597.335	289.597.335
<b>1137 GERENCIA DE SERVICIOS PUBLICOS</b>	<b>1.500.651.048</b>	<b>1.324.145.005</b>	<b>0</b>	<b>0</b>	<b>1.310.900.940</b>	<b>1.310.900.940</b>	<b>1.310.900.940</b>
FUNCIONAMIENTO	31.320.176	10.405.182	0	0	10.405.182	10.405.182	10.405.182
INVERSIÓN	1.469.330.872	1.313.739.823	0	0	1.300.495.758	1.300.495.758	1.300.495.758
<b>1138 GERENCIA INFANCIA Y ADOLESCENCIA</b>	<b>244.185.544</b>	<b>170.811.776</b>	<b>0</b>	<b>22.240.391</b>	<b>148.571.385</b>	<b>170.811.776</b>	<b>170.811.776</b>
INVERSIÓN	244.185.544	170.811.776	0	22.240.391	148.571.385	170.811.776	170.811.776
<b>1139 GERENCIA ALIMENTARIA Y NUTRICIONAL</b>	<b>2.872.765.943</b>	<b>2.872.765.943</b>	<b>0</b>	<b>0</b>	<b>2.754.761.389</b>	<b>2.754.761.389</b>	<b>2.754.761.389</b>
INVERSIÓN	2.872.765.943	2.872.765.943	0	0	2.754.761.389	2.754.761.389	2.754.761.389
<b>Total general</b>	<b>412.752.267.277</b>	<b>383.230.842.249</b>	<b>0</b>	<b>2.960.397.778</b>	<b>360.540.512.938</b>	<b>363.500.910.716</b>	<b>363.500.910.716</b>

  
**LEÓN ALFREDO MONTOYA GIRALDO**  
Director de Presupuesto

  
**ÁNGELA PIEDAD SOTO MARÍN**  
Subsecretaría Financiera

  
**ADOLFO LEÓN PALACIO SÁNCHEZ**  
Secretario de Hacienda